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IDENTIFIERS

## ABSTRACT

In order to determine the effectiveness of Hawaii State expenditures on public education (one-third of Hawaii's general revenues funds), the state legislature asked that the state auditor study the feasibility of applying a model to analyze expenditures for public education. The state auditor engaged Dr. Bruce S. Cooper, a professor at Fordham University, who had developed a Micro-Financial Analysis Model. The model tracks expenditures from administrative costs down to classroom-instruction costs on a school-by-school basis. Using expenditure data for fiscal year (FY) 1992-93, the audit found that the per-pupil cost of public education was \$5,320, slightly above the national average of \$5,209 for FY 1991-92 reported by the National Center for Education Statistics (NCES). Central-office costs--the state Department of Education (DOE) office and 7 district offices--accounted for 16.3 percent of public education moneys tracked by the model; however, the DOE contended that only 6 percent of the total was for central-operation costs. Of the \$884 million for school-site expenditures, 72 percent (\$634.3 million) reached the student and classroom. Of the \$940.4 million in direct expenditures for public education, almost \$82 million, or almost 9 percent, was spent on administrative functions by the state office, district office, and schools. Finally, about .60 cents out of every dollar reached students in the classroom, an amount consistent with other school systems studied by Cooper. The State Auditor recommends that the DOE use the model for analyzing expenditures on a regular basis. The DOE disagrees with many of the findings in this report, believing the NCES data to be more comprehensive. Fifteen exhibits are included. Appendices contain the database extract for FY 1993, DOE program-identification list for 1993, and school site expenditures by function for 1992-93. (LMI)

# The Feasibility of Applying the Micro-Financial Analysis Model to Expenditures for Public Education in Hawaii: What Reaches the Classroom?

A Report to the  
Governor  
and the  
Legislature of  
the State of  
Hawaii

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THE AUDITOR  
STATE OF HAWAII

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# OVERVIEW

THE AUDITOR  
STATE OF HAWAII

## The Feasibility of Applying the Micro-Financial Analysis Model to Expenditures for Public Education in Hawaii: What Reaches the Classroom?

### Summary

In FY1992-93, the Legislature appropriated almost \$1 billion or 33 percent of Hawaii's general revenue funds to support public school education for over 176,000 children. To determine the effectiveness of these expenditures, the Legislature wanted better information on where and how the moneys were spent. It requested that the State Auditor study the feasibility of applying a model to analyze expenditures for public education.

The State Auditor engaged Dr. Bruce S. Cooper, a professor at Fordham University School of Education, New York City, who has developed a Micro-Financial Analysis Model, formerly called the Cascade Model. The model is currently in use in over 50 school districts in 15 states. It tracks expenditures from administrative costs down to classroom instruction costs on a school-by-school basis.

The model separates costs by location and by function. Costs by location are separated into central office costs and school site costs. Costs by function are separated into those for (a) administration, (b) facilities and operations, (c) teacher support and development, (d) pupil support, and (e) instructional support or classroom instruction.

Using expenditure data for FY1992-93, we found that the Micro-Financial Analysis Model could be applied to Hawaii public school expenditures to generate useful information. The model could separate costs for the state office, seven district offices, and 234 schools by the five functional categories.

Excluding expenditures of \$51.98 million for adult education, A plus, summer school, and certain special schools, the analysis tracked \$940.4 million in direct costs for public education. Using a total student enrollment of 176,748, we find that the per pupil cost of public education in FY1992-93 was \$5,320 or slightly above the national average of \$5,209 for FY1991-92 reported by the National Center for Education Statistics.

Central office costs of the DOE state office and seven district offices accounted for 16.3 percent or \$152.9 million of the public education moneys tracked by the model. The DOE contended, however, that only \$56.2 million or 6 percent of the total was for central operation costs; it attributed the remaining \$96.7 million to expenditures made for the schools, such as utility costs. Dr. Cooper finds that the 6 percent is unreasonably low for a centralized school system and reports that 12 percent is the norm for central office costs.

School site expenditures were \$700.1 million or 74.5 percent of the moneys tracked. When costs attributed by the DOE state and district offices, DOH, and DAGS are

added, the schools accounted for \$884.1 million or 94 percent of the costs tracked. The analysis also showed that of the \$884.1 million about \$634.3 million or 72 percent was reaching the student and classroom.

In terms of functions, the analysis showed that of the \$940.4 million tracked, about \$81.6 million or 8.7 percent was spent on administrative functions by the state office, district office, and schools. The proportion spent on administration was higher at the state office at 63 percent of its costs than at the district offices at 36 percent of their costs. Costs for instructional support were proportionately higher at the district offices. This was expected because of their closer relationship to the schools.

Costs for administration, facilities and operations, and teacher development constituted \$1,610 per pupil or 30.3 percent of the total system per pupil cost of \$5,320. Average cost for both instructional support and classroom instruction was \$3,710 per pupil or 69.7 percent of the system per pupil cost. The average cost of classroom instruction alone at school sites was \$3,130 per pupil or 58.9 percent of the system per pupil cost. This means that about 60 cents on the dollar was reaching students in the classroom, an amount in keeping with other school systems that Dr. Cooper has studied.

We find that the analysis model would be a useful tool in tracking expenditures on a regular basis at all school levels. Decision makers could use the data to identify areas where the use of resources could be improved or to compare school site expenditures with performance outcomes. Dr. Cooper found that schools that put more resources into classroom instruction do significantly better.

We emphasize that this application of the model is only a first step to understanding and identifying school expenditures. The accuracy of the data provided and allocated by the DOE have yet to be verified.

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## Recommendations and Response

We recommend that further research be done at school sites to see what resources expended by the state and district offices actually translated into staff and programs on site. We also recommend that the DOE build the Micro-Financial Analysis Model into its financial management system to enable schools, districts, and the state office to track and analyze expenditures on a regular basis. We further recommend that the department use data from the analysis model to do strategic planning and to assess the relationship between the use of resources and student outcomes.

The DOE responded that it disagrees with many statements in the report. It says that it also does not concur with the recommendations to incorporate the micro-financial analysis model with its own financial management system or to use the resulting data for strategic planning or for information on student outcomes. It says it uses the U.S. National Center for Education Statistics (NCES) reporting system which it believes to be more comprehensive than the analysis model. We note, however, that the NCES system collects data on higher levels and not on a school-by-school basis. The department concurs only with the recommendation to collect good data.

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# **The Feasibility of Applying the Micro-Financial Analysis Model to Expenditures for Public Education in Hawaii: What Reaches the Classroom?**

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A Report to the  
Governor  
and the  
Legislature of  
the State of  
Hawaii

Conducted by

Bruce S. Cooper, Ph.D.  
and  
The Auditor  
State of Hawaii

Submitted by

**THE AUDITOR  
STATE OF HAWAII**

Report No. 94-6  
September 1994

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## Foreword

Hawaii has the only state-administered public school system in the nation. The State Department of Education is responsible for the education of over 176,000 public school children. In fiscal year 1992-93, financial support for public school operations comprised almost \$1 billion or 33 percent of Hawaii's general revenue funds.

To obtain better information about the use of the substantial resources devoted to public schools, the Legislature requested that the State Auditor engage a consultant for a model against which Hawaii's education expenditures could be applied. We contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, who has developed a Micro-Financial Analysis Model for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. The model is currently in use in over 50 school districts in 15 states. The model tracks expenditures from administration down to the classroom level on a school-by-school basis.

We wish to express our appreciation for the cooperation extended to us by the staff of the Department of Education. We would also like to acknowledge the cooperation provided by other state agencies that assisted in this analysis.

Marion M. Higa  
State Auditor

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# Chapter 1

## Introduction

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Hawaii has the only state-administered, unified, public school system in the nation. An elected state Board of Education administers the seven-island system through its appointed superintendent of education. The system is supported by funds appropriated by the Legislature. In fiscal year 1992-93, almost \$1 billion or 33 percent of Hawaii's general revenue funds were provided for public education. If appropriations for capital improvements were included, funds for public education would be well in excess of \$1 billion.

This report was prepared in response to a legislative request that the State Auditor engage a consultant to apply a model to expenditures for public education in Hawaii. The Legislature, expressing a need for better information on how state resources have been spent to support education in the schools, hopes the analysis will be useful in setting priorities, establishing benchmarks, and developing policies for education.

The Office of the Auditor contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, for the analysis. Dr. Cooper has developed a "Micro-Financial Allocations Study Model" for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. This report examines the feasibility of applying the model to analyzing expenditures for public schools in Hawaii. The model and the methodology used in applying it to Hawaii are discussed in Chapter 2. The data that resulted from applying the model are reported in Chapter 3.

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### Background on the Hawaii Department of Education

Hawaii's public schools are centrally administered by a state Department of Education (DOE) under the superintendent of education. The schools are geographically organized into seven districts with district offices on four islands. Each district is headed by a district superintendent who reports to the superintendent. The seven districts and the islands on which they are located are as follows:

Hawaii - Hawaii District

Oahu - Central District  
Honolulu District  
Leeward District  
Windward District

Kauai - Kauai District (includes island of Niihau)

Maui - Maui District (includes islands of Lanai and Molokai)

Exhibit 1.1 presents by district the types of schools, their numbers, and their enrollment. As can be seen, the districts vary in the numbers of schools and in pupil enrollment. For example, in fiscal year 1992-93, Central District had only 39 schools but a pupil enrollment of 35,765, while Honolulu District had 54 schools with 34,195 pupils. The smallest district is Kauai with only 14 schools and 10,503 pupils.

**Exhibit 1.1**  
**Hawaii Public Schools By District, School Type, and Enrollment**  
**FY1992-93**

	<b>School Type:</b>				
	<b>Elementary Schools</b>	<b>Intermediate Schools</b>	<b>High Schools</b>	<b>Other* Schools</b>	<b>TOTAL by District</b>
<b>Districts</b>					
1. Hawaii District					
Schools:	14	3	2	13	32
Pupils:	8,652	2,678	3,748	11,240	26,318
2. (Oahu) Central District					
Schools:	28	5	5	1	39
Pupils:	21,300	4,778	8,642	1,045	35,765
3. (Oahu) Honolulu District					
Schools:	39	9	6	0	54
Pupils:	18,693	6,150	9,352	0	34,195
4. (Oahu) Leeward District					
Schools:	27	4	4	1	36
Pupils:	18,480	4,275	7,573	1,121	31,449
5. (Oahu) Windward District					
Schools:	23	2	3	3	31
Pupils:	11,212	1,893	4,022	2,556	19,683
6. Kauai District					
Schools:	9	0	1	4	14
Pupils:	5,590	0	809	4,104	10,503
7. Maui District					
Schools:	17	5	3	3	28
Pupils:	9,556	3,347	4,266	1,666	18,835
<b>All Districts Totals:</b>					
Total Schools:	157	28	24	25	234
Total Pupils:	93,483	23,121	38,412	21,732	176,748
Percent of Enrollment	52.9%	13.1%	21.7%	12.3%	100%

\*Schools with wider than customary grade spans, such as 6th through 12th grade.

***Expenditures in  
FY1992-93***

In fiscal year 1992-93, operating expenditures for public education totaled \$992.4 million (see Exhibit 1.2). This total included \$757.7 million spent by the DOE and \$81.8 million spent by the Department of Health (DOH) and the Department of Accounting and General Services (DAGS). The Department of Health provided \$15.2 million for nurses and health programs. The Department of Accounting and General Services contributed \$66.6 million for school bus transportation and repair and maintenance.

Another \$131 million was provided to the DOE and \$5.5 million to DOH and DAGS for fringe benefits, workers compensation, and unemployment benefits. The Department of Budget and Finance is responsible for fringe benefit costs for all state employees. In addition, indirect costs estimated at \$16.4 million were also incurred for services to the schools. These estimated costs would be for services such as payroll processing for the DOE by the Department of Accounting and General Services.

**Exhibit 1.2**  
**Hawaii Public Education Expenditures, FY1992-93**  
**(In millions)**

**Direct Operating Expenditures**

<b>DOE Expenditures</b>	
State Office	\$ 73.3
District Offices	71.3
Schools	613.1
Total DOE	757.7
Fringe benefits for DOE	131.0 \$ 888.7
<b>Other Agencies' Support</b>	
DOH	15.2
DAGS	66.6
Total Other	81.8
Fringe benefits, DOH & DAGS	5.5 87.3
<b>Total Direct</b>	<b>976.0</b>
<b>Indirect Allocations<sup>1</sup></b>	<b>16.4</b>
<b>Total Operating Expenditures</b>	<b>\$ 992.4</b>

1. Estimated costs for payroll processing and other miscellaneous costs incurred by other departments.

## Objectives of the Analysis

The analysis sought to apply the micro-financial analysis model to:

1. Separate education expenditures through the system by state and district level operations to individual schools.
  2. Determine the amounts spent on various functions throughout the system and arrive at a per pupil cost for all school functions.
  3. Determine the extent to which money is reaching schools and classroom instruction.
- 

## Scope and Methodology

This analysis relied on expenditure data that was supplied by the DOE, the Department of Health, and the Department of Accounting and General Services. To the data supplied by the departments, we added fringe benefit costs from the DOE's annual financial reports and from applying the state's fringe benefit rate of 23.15 percent to estimated payroll costs of DOH and DAGS for services to the DOE. The analysis focused on expenditures for FY1992-93.

Included in the analysis are expenditure data for 234 of Hawaii's 239 schools. Because of their size and specialization, we excluded five schools such as Shriners Hospital and Olomana. We categorized the 234 schools into four levels: elementary, intermediate, high, and "other." Schools classified as "other" are those with a wider than usual range of grades, 6th grade to 12th grade for example.

Excluded from the analysis were any costs that were not traceable to public schools and unusual expenses that accrued randomly to just a few schools. For example, we excluded costs for summer school, adult education, and other after-school and out-of-school programs. We also excluded "transfer costs" paid by one department to another for internal services, such as the Department of Accounting and General Services for payroll services. These costs were not related to expenditures at particular schools.

We did not audit the expenditure data provided by the departments. Our analysis was performed from March 1994 through August 1994.

# Chapter 2

## The Micro-Financial (Cascade) Analysis Model

This chapter explains the Micro-Financial Analysis Model and how it was applied in Hawaii. It describes the model's purpose, how it works, what expenditure data was obtained from the Department of Education (DOE), and how the information was used.

### The Micro-Financial Analysis Model

The Micro-Financial Analysis Model was developed by Dr. Bruce S. Cooper of Fordham University School of Education. Dr. Cooper and his associate used an early form of the model—the Cascade Model—to determine how the New York City public school system was spending its money. They found that between 1989 and 1991, the New York City school system spent two dollars on administrative support for every one dollar of direct classroom instruction.

Dr. Cooper notes that some critics feel that too much money is spent on "overhead" and management and too little on teachers and students in their classrooms. Many districts have one administrative and support staff for every teacher, thereby increasing the operating costs of the system.

If schools are to be improved, the public needs better information on the costs of school operations. Dr. Cooper states that schools can be properly "restructured" only if we understand how the existing structure is supported. School-site information is useful in setting priorities, establishing benchmarks, and determining whether new policies work.

Furthermore, good financial information is vital in determining where funds are going, what various functions cost, and where reductions may be made. If schools suffer cutbacks in funding, it becomes especially important to be able to control the effects of "down-sizing" with the least disruption to the educational process.

The purpose of Dr. Cooper's model is to develop better information on how education dollars are actually spent and how much actually reaches the classroom. Dr. Cooper found that many legislators nationwide were frustrated by the impenetrable nature of reports on school finances. His model presents school expenditures in a format that is readily understandable to the lay person.

### *Guiding principles*

The model uses each and every school as the unit of analysis. It builds a financial profile of school-site expenditures, calculated on real costs, not "budgeted" dollars. The guiding principles for the model are to:

- Separate costs by location: expenditures are located where they actually occur, not where the system accounts for them.
- Attribute costs by five generic functions: costs are attributed by function to (a) administration, (b) operations and facilities, (c) staff development, (d) pupil support, and (e) classroom instruction.
- Analyze costs by location and function: costs for each location and function are combined so policy makers can see where and how school resources are expended.
- Examine costs by type of school: expenditures can be compared by school type—elementary, intermediate, high, or “other” schools.
- Focus on school-by-school: expenses are reported on each school down to the classroom level.
- Calculate efficiency through ratio analysis: results of the study can be used to calculate the efficiency of each school as a ratio between the resources for direct services to students (teaching, counseling, coaching) in comparison to the costs of administration, operations, staff training, and so on.

### *Assumptions behind the model*

The model tracks the use of resources by identifying school system expenditures by location and by function, creating a matrix. The assumption is that most school systems have similar structures, or locations, and functions. The locations consist of a central office and school sites. The functions are (1) administration, (2) facilities and operations, (3) teacher support and development, (4) pupil support, and (5) instructional support and classroom instruction.

Both the central office and the school sites perform these common and complementary functions. For example, they both deal with personnel, facilities, and curriculum issues. Thus, the model shows how money is allocated and used according to school system locations and the functions that occur at each location.

The model designates the five functions at the central office by capital letters A through E; the small letters a through e designate the same functions at the school site. Exhibit 2.1 describes the five functions.

**Exhibit 2.1**  
**Micro-Financial Analysis Model—Five Functions**

**CENTRAL OFFICE FUNCTION:**

**A. Administration**



Superintendent, financial management and central support services, staff, offices, supervisors, directors, including salaries plus fringe benefits.

**B. Facilities & Operations**



Central office buildings, lights, heat, air conditioning, repairs, maintenance upkeep, plus the cost of running the facilities and operations. Salaries and fringe for Operations management staff at Central.

**C. Teacher Support & Development**



Planning, coordinating, and directing the teacher in-service education, staff training director and staff who work out of the Central Office.

**D. Pupil Support**



Coordination and direction of student support function. Salaries and fringes, office and secretary for the Pupil Personnel and support functions, psychologists and others who direct and coordinate student services.

**E. Instructional Support**



Coordinators and directors of instructional program, who provide services to teachers in their classes. Costs of supporting instruction — such as screening textbooks, writing texts and materials, as well as purchase of direct materials.

**SCHOOL SITE FUNCTION:**

**a. Administration**

Principal, assistants, secretaries. Office expenses, salaries plus fringe benefits.

**b. Facilities & Operations**

School site building costs, including utilities, repairs and custodial costs, bus services, food services.

**c. Teacher Support & Development**

Delivery of school-site staff development, mentoring, peer coaching, sabbatical leaves, other teacher support efforts.

**d. Pupil Support**

Out-of-classroom student support guidance counselors, media and library staff, coaches, club leaders, and others who work with students. Salaries and fringe benefits, plus offices.

**e. Classroom Instruction**

Teachers' salaries and fringe for work done in classroom. Other classroom staff costs, including teacher aides, paraprofessionals; textbooks, material, computers used in classrooms; paper, chalk, and other disposables.

Figure 1

Source: Center for Workforce Preparation and Quality Education. *Final Report to the Lilly Endowment, Inc., on the Center for Workforce Preparation and Quality Education School Finance Project, Executive Summary*. Washington, D.C., 1993. Reprinted with permission.

## Applying the Model to Hawaii

For several reasons, applying the model to Hawaii was an exceedingly complex task. The reasons included the unique structure of the DOE, problems in allocating costs from the state and district offices, considerations in allocating costs from other agencies, difficulties in allocating DOE program costs to the five functions in the micro-financial analysis model, and the complexity of allocating fringe benefit costs.

### ***Exclusions***

The micro-financial analysis model tracked a total of \$940.424 million through the public schools. Excluded from the analysis were expenditures of \$35.58 million for programs that were not directly lower education programs, such as adult education, A plus, and summer school. Also excluded were unusual expenses accruing to just a few schools and the expenditures made by certain special schools. We also excluded the estimated indirect allocation of \$16.4 million for miscellaneous costs incurred by other departments. In total, expenditures of \$51.98 million were excluded.

### ***Allocating costs by location***

First, the model required the DOE to attribute costs to the sites where they occurred. Unlike other school jurisdictions nationwide that have only a central office and school sites, Hawaii has three locations—the state office, seven district offices, and over two hundred schools. Consequently, we had to identify separately central office administrative (A) costs for a state office from central office administrative (A') costs for the district offices.

To identify expenditures for the three locations, the DOE used its automated Financial Management System (FMS) to generate a summary of expenditures for FY1992-93 by organizational unit. The summary *FMS Data Base Extract and Summarization for FY93* (Appendix A) listed expenditures for all state level offices, district level offices, and schools. The *FMS Data Base Extract* was the basic source for all the costs used in applying the Micro-Financial Analysis Model. In applying the model, we added a fringe benefit cost to the amounts given in the *FMS Data Base Extract*. Consequently, the numbers shown in the analysis will not match the amounts in the *FMS Data Base Extract*.

The state and district offices believed that most of their expenditures were actually for school site functions. They allocated these expenditures down to the school sites. According to the expenditures reported by the DOE, of the \$78.9 million for the *state* office, \$41.4 million was actually spent for school site functions. Of the \$74.1 million for the *district* offices, \$55.3 million was spent for school site

functions. Therefore, the combined costs the state and district offices attributed to school sites (including fringe benefits) totaled \$96.7 million.

Some of this is expected. For example, traveling teachers may have been paid by the state office or district offices but actually taught in the schools. Also, the state office paid the utility costs for all schools. However, the DOE could not identify the specific amounts expended by state and district offices for each individual school. Consequently, to account for these expenditures at the school level, we allocated them to individual schools on a proportional enrollment basis.

#### ***Allocating costs by function***

The model also breaks down costs by the five functional areas (administrative, facilities and operations, teacher support, pupil support, and instruction). But the DOE said that it could not separate state and district expenditures into the five functional areas. For example, the state level Administrative Services Branch has functions related to both A (administration) and B (facilities and operations). Dr. Cooper agreed that the DOE could combine expenditures for the state and district offices into two functional areas instead of five.

Thus, in applying the model to Hawaii, functional categories A, B, and C were consolidated into a new A, and categories D and E were consolidated into a new E for state and district offices. The new designations are as follows:

- A = State office administration, facilities, operations, teacher support and development;
- A' = District office administration, facilities, operations, teacher support and development;
- E = State office pupil support and instructional support; and
- E' = District office pupil support and instructional support.

#### ***Allocating costs by school***

The next step was to allocate school level expenditures according to the five functions. In FY1992-93, Hawaii had 239 public schools, but the analysis excluded five schools because of their size and specialized nature, such as Shriner's Hospital and Olomana. The resulting analysis covered 234 schools with a total enrollment of 176,748 students. The schools were classified as elementary, intermediate, high, and "other" (schools with a wider than usual range of grades).

To assign all school expenditures by function, the DOE used its *FMS Program ID Listing* which contains all program codes or the codes for

the lowest level at which the DOE captures expenditure data. The DOE assigned each program code to one of the five functions in the model (see Appendix B for the program codes and the functions to which they were assigned). Based on the assignment, FMS generated the *FMS Data Base Extract and Summarization for FY93* showing the direct expenditures by each school for each function.

These direct school expenditures, however, did not include the amounts the state and district offices said they spent for school site functions—for example, utilities. As noted earlier, that state and district offices' expenditures for school sites totaled \$96.7 million—\$41.4 million from the state office and \$55.3 million from the district offices.

The DOE state and district offices could not identify how much they had spent for each school by function. We therefore allocated the total \$96.7 million proportionally to schools according to student enrollment. This was done by calculating a per pupil cost for each of the five functions by taking the total dollar amount for each function and dividing that by total enrollment (176,748 students). Next we multiplied the per pupil cost by each school's enrollment to determine the amount to be allocated to the school.

#### ***Other agency support***

In addition to allocating DOE state and district office expenditures to schools, we had to allocate expenditures of \$87.3 million for the Department of Health (for school health services) and the Department of Accounting and General Services (for transportation and repair and maintenance). These expenditures include fringe benefit costs of \$5.5 million. Again, using student enrollment, we allocated these costs to each school.

#### ***School-by-school report***

The result of these allocations is the school-by-school expenditure report in Appendix C. The report shows the base expenditures for each school and the allocations from the state and district offices and the other agencies. Exhibit 2.2 explains the expenditures for one school.

Using Honaunau School as an example, the first row shows the direct expenditures made by the school for each function. The second row presents Honaunau's allocated share of expenditures that the DOE state office reportedly spent on school site functions. The third row presents Honaunau's allocated share of expenditures reported by the district office. The fourth and fifth rows are allocations of expenditures made by the DOH and DAGS respectively. By summing up these amounts, it can be seen that costs for Honaunau School comprised of (a) \$152,563 for school site administration; (b) \$319,023 for facilities and operations;

(c) \$13,799 for teacher support and development; (d) \$153,275 for pupil support; and (e) \$1,345,560 for classroom instruction, for a total of \$1,984,220 for the school.

A per pupil cost can be derived for each of the five functions and for all five functions at the school. For example, the per pupil cost for administration is \$371 and the per pupil cost for all five functions is \$4,828. A percentage can also be calculated for each of the five functions and be used to compare Honaunau School to other schools in the district or state.

### Exhibit 2.2 Honaunau School Costs By Function

School	Type	Enroll- ment	Admin- istration a	Facilities Operation b	Teacher Support c	Pupil Support d	Classroom Instruction e	d & e	Total
1. Honaunau	Other	411	\$146,000	\$ 98,688	\$ 1,007	\$ 78,415	\$1,260,389	\$1,338,804	\$1,584,499
2. DOE State			6,251	42,433	11,320	680	35,583	36,263	96,267
3. DOE District			312	18,553	1,472	30,598	49,588	80,186	100,523
4. DOH						43,582		43,582	43,582
5. DAGS				159,349					159,349
6. Total			\$152,563	\$319,023	\$13,799	\$153,275	\$1,345,560	\$1,498,835	\$1,980,220
7. Per Pupil Cost			\$ 371	\$ 776	\$ 34	\$ 373	\$ 3,274	\$ 3,647	\$ 4,828

### Conclusion

We determined that it was feasible to apply the model to Hawaii. The model makes it possible to identify school-site expenditures for each public school in the state in an easily understood, standardized manner.

Applying the micro-financial analysis to Hawaii's public school system was a difficult and complex task. The accuracy of the expenditures and the appropriateness of their assignment to each function have yet to be verified. According to Dr. Cooper, this is the first time the model has been applied to a statewide, centralized school system. It is emphasized that this report is only a beginning at understanding and analyzing public school expenditures.

# Chapter 3

## Summary of Micro-Financial Data for Hawaii

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This chapter presents the results of the micro-financial analysis of Hawaii's public schools. It reports on expenditures first by location, that is by state office, district offices, and schools. It then reports on expenditures by the five functions. We begin this presentation with a caveat: since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level. He concludes that the expenditures for administration as reported by the DOE may be unreasonably low.

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### Costs of Education

Using the model, we tracked \$940.424 million in direct expenditures for public education in FY1992-93. As noted earlier, this amount does not include approximately \$51.98 million in expenditures for adult education, A plus, other excluded programs, and indirect costs that were shown previously in Exhibit 1.2. It does, however, include allocated fringe benefit costs.

As Exhibit 3.1 shows, the DOE state office cost \$78.871 million; the district offices cost \$74.086 million; and the schools cost \$700.148 million. Costs of \$18.753 million by the Department of Health and \$68.566 million by the Department of Accounting and General Services contributed another \$87.319 million.

Based on a direct cost of \$940.424 million and a total student enrollment of 176,748 students, the per pupil cost of public education in Hawaii in FY1992-93 was \$5,320 per student. Exhibit 3.2 shows the costs per student by location and the amount each contributed to the \$5,320 per pupil cost.

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### Costs by Location

#### *Central office costs*

In Hawaii, central office costs consisted of the costs of both the state office and the district offices (see Exhibit 3.1). State office costs were \$78.871 million or 8.4 percent of the direct expenditures of \$940.424 million, while district offices costs were \$74.086 million or another 7.9 percent. Thus, the central office location accounted for 16.3 percent of the moneys tracked for public education in Hawaii.

**Exhibit 3.1**  
**Direct Costs for Education, FY1992-93<sup>1</sup>**  
**(In millions)**

	Costs	% of Total
1. DOE State Office <sup>2</sup>	\$ 78.871	8.4
2. DOE District Office <sup>2</sup>	74.086	7.9
3. Schools <sup>2</sup>	700.148	74.5
<b>Total DOE</b>	<b>853.105</b>	<b>90.8</b>
4. DOH	18.753	2.0
5. DAGS	68.566	7.2
<b>Total Other Agencies</b>	<b>87.319<sup>3</sup></b>	<b>9.2</b>
<b>Total Direct</b>	<b>\$ 940.424</b>	<b>100.0%</b>

1. Includes fringe benefit costs.
2. Does not include state, district, and school expenditures of \$35.58 million for summer school, adult education, other after school costs, and certain schools.
3. Does not include other indirect costs of \$16.4 million.

**Exhibit 3.2**  
**Cost Per Pupil, FY1992-93\***

Location	Costs (In millions)	Per Pupil
DOE		
State Office	\$ 78.871	\$ 446
District Offices	74.086	419
Central Office Total	152.957	865
Schools	700.148	3,961
<b>Total DOE</b>	<b>\$ 853.105</b>	<b>\$ 4,826</b>
DOH	18.753	106
DAGS	68.566	388
<b>Total Education</b>	<b>\$ 940.424</b>	<b>\$ 5,320</b>

\*Based on enrollment of 176,748.

The cost per pupil for the state office operations was \$446, and for the district offices it was \$419. Thus, the total cost per pupil for central office operations was \$865 (see Exhibit 3.2).

The state office claimed, however, that of its cost of \$78.871 million \$41.423 million was actually for school site functions (see Exhibit 3.3). Similarly, the district offices claimed that of their cost of \$74.086 million \$55.304 million was for school site functions. When the \$41.423 million in state office costs and the \$55.304 million in district office costs were allocated down to schools, the total central office costs became \$56.23 million, or 6 percent of the expenditures tracked for FY1992-93. Central office costs were reduced from \$865 to \$318 per student.

**Exhibit 3.3  
Costs by Location, FY1992-93  
(In millions)**

Location	Allocated to Central Office	Allocated to Schools	Total
State Office	\$ 37.448	\$ 41.423	\$ 78.871
District Office	18.782	55.304	74.086
DOH		18.753	18.753
DAGS		68.566	68.566
Schools		700.148	700.148
Total	\$ 56.230	\$ 884.194	\$ 940.424
Percentage	6%	94%	100%

Dr. Cooper believes that the 6 percent seems unreasonably low for a central office structure comprised of a state office and seven district offices. He says that state and district office attributions of \$96.727 million in costs to school sites should be verified as actually belonging to schools. The micro-financial model is based on direct on-site costs of staff and services actually *in the schools*, not merely supporting the schools from afar. Dr. Cooper believes that the real central office costs are probably somewhere between 6 percent and 16 percent. He stated that central office costs of about 12 percent are more the norm.

**School site costs**

As shown in Exhibit 3.1, the expenditures at the school sites were \$700.148 million or 74.5 percent of the moneys tracked. When attributed costs from the DOE state office, district offices, Department

of Health, and Department of Accounting and General Services, are added, the schools accounted for \$884.194 million or nearly 94 percent of the moneys tracked (see Exhibit 3.3).

Dividing the total school costs of \$884.194 million by total enrollment of 176,748, results in an expenditure per pupil of \$5,002. As shown in Exhibit 3.4, \$234 per pupil was attributed by the DOE state office and \$313 by the district offices for school site functions. Dr. Cooper states that it would be useful to visit the schools to see how much of the state and district funds are actually reaching the schools and in what tangible form. Otherwise, some of these costs should be reassessed and perhaps attributed to the state and district offices.

**Exhibit 3.4**  
**School Costs Per Pupil, FY1992-93**

	<b>Expenditures (In millions)</b>	<b>Per Pupil</b>
School Costs	\$ 700.148	\$ 3,961
Allocated to Schools		
DOE State Office	41.423	234
DOE District Offices	55.304	313
DOH	18.753	106
DAGS	68.566	388
Total Allocated	184.046	1,042
Total School Costs	\$ 884.194	\$ 5,002

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## Costs by Function

Exhibit 3.5 shows the costs of public education by function. It should be remembered that in applying the cascade model to Hawaii the state and district offices have only two functions instead of five. The costs of administration, building support, and teacher support were consolidated in one function—A and A'; and the costs of pupil support and instructional support were consolidated into E and E'. School site costs, however, were divided into the five functions of the model.

Of the total costs of \$940.424 million, \$81.679 million, or 8.7 percent, was spent on administration at the state office, district office, and schools. At the schools, \$188.327 million, or 20 percent, was spent on

facilities and operations; \$6.156 million, or 0.7 percent, on teacher support; \$81.082 million or 8.6 percent on pupil support; and \$553.272 million or 58.8 percent on classroom instruction. The state and district offices spent another \$21.364 million on instructional support (a combination of expenditures for pupil and instructional support).

**Exhibit 3.5**  
**Costs by Function, FY1992-93**  
 (In millions)

Function	Costs				Total
	State	District	Schools		
Administration (A, A', a)	\$ 19.524	\$ 6.798	\$ 55.357	\$ 81.679	8.7%
Facilities and Operations (b)			188.327	188.327	20.0
Teacher Support (c)			6.156	6.156	0.7
Pupil Support (d)			81.082	81.082	8.6
Classroom Instruction (e)			553.272	553.272	58.8
Instructional Support (E, E')	9.485	11.879		21.364	2.3
FMS/ISS	8.439	.105		8.544	0.9
Total	\$ 37.448	\$ 18.782	\$ 884.194	\$ 940.424	100.0%

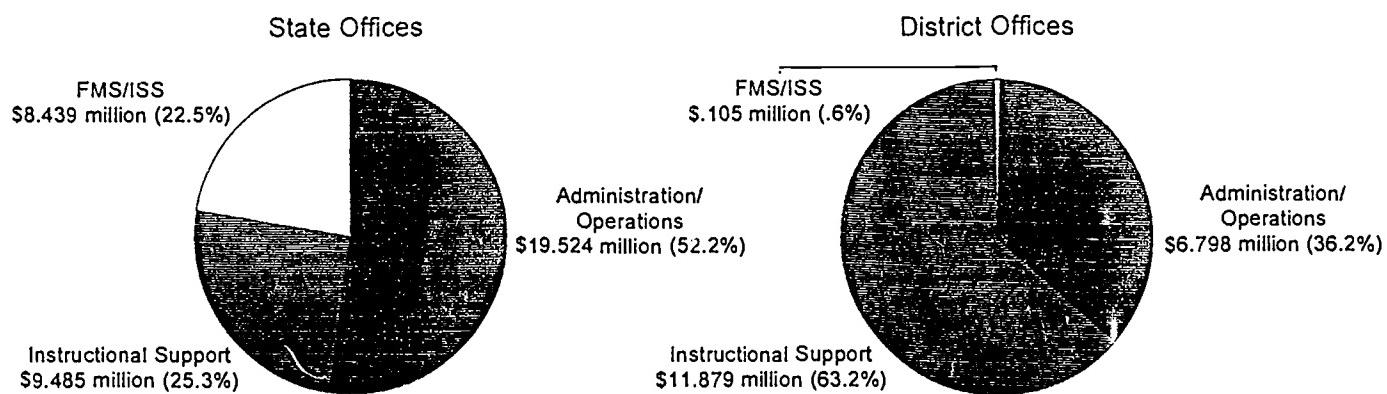
***Central costs by function***

Exhibit 3.6 shows the costs of the state and district offices for the two functions: (1) A and A', administration & operations, and (2) E and E', instructional support.

The DOE reportedly spent \$37.4 million for strictly state office functions. Of this amount, \$19.524 million was for administration and operational costs. Included here were expenditures for the Board of Education, superintendent's office, DOE top management, and other department management costs such as legal, accounting, and personnel. Instructional support, such as curriculum development, accounted for \$9.485 million. The department's automated Financial Management System (FMS) and its student information system (ISS) accounted for the remaining \$8.439 million. This means about 52 percent of state office costs were for administration and operations and 25 percent for instructional support.

The districts spent \$6 798 million, or 36 percent, for administration and operations and \$11.879 million, or 63 percent, on instructional support. As was expected, the district offices, being closer to the schools, spent proportionately more of their funds on instructional support.

**Exhibit 3.6**  
**Central Office Costs by Function, FY1992-93**  
 (In millions)



**District costs by function**

Exhibit 3.7 compares functional costs by district. The districts spent an average of \$106 per pupil. Of this amount, \$39 per pupil, or 36 percent, was for administration and operations and \$67 per pupil, or 63 percent, was for instructional support.

It appeared that per pupil costs were inversely related to size. The school districts with higher enrollments spent less per pupil than districts with lower enrollment. This was expected since certain costs were fixed regardless of enrollment. This was true for administrative and operational costs as well as for instructional support costs.

**Exhibit 3.7**  
**District Costs by Function, FY1992-93**

District	Enrollment No. Pupils	Administration & Operations A' (\$ in millions)	A' Per Pupil	Instructional Support E' (\$ in millions)	E' Per Pupil	A' + E' Per Pupil
1. Hawaii District:	26,318	\$ 1.175	\$ .45	\$ 1.464	\$ .56	\$ 101
2. Central District:	35,765	1.088	30	1.907	53	83
3. Honolulu District:	34,195	.954	28	2.479	73	101
4. Kauai District:	10,503	.608	58	1.291	123	181
5. Leeward District:	31,449	.974	31	1.933	61	92
6. Maui District:	18,835	1.091	58	1.471	78	136
7. Windward District:	19,683	.908	46	1.334	68	114
All Districts:	176,748	\$ 6.798	\$ .39	\$ 11.879	\$ .67	\$ 106

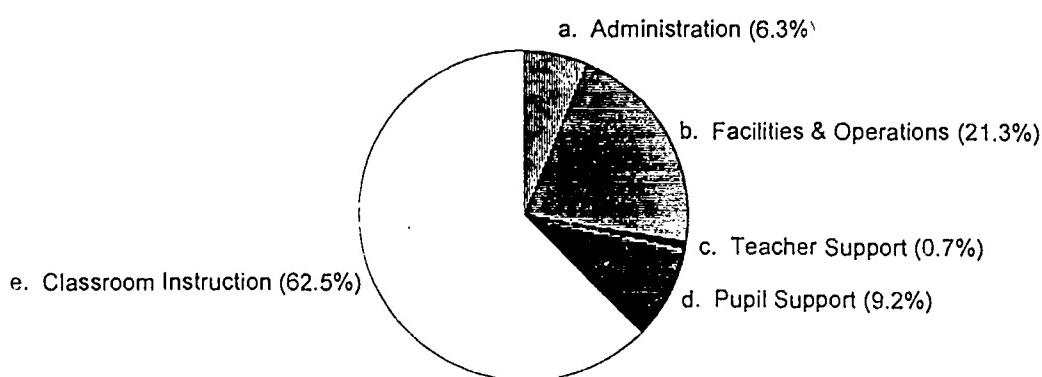
For example, the two districts with low student enrolments, Kauai and Maui, spent the most per pupil on administration as well as on instructional support. The Kauai District spent \$58 per pupil on administration and \$123 per pupil on instruction. On the other hand, the largest district, Central, spent \$30 per pupil on administration and \$53 per pupil on instructional support.

**School site costs by function**

Exhibit 3.8 presents school site expenditures by function. The analysis shows that schools spent \$55.357 million, or 6.3 percent, of the total school site expenditures of \$884.194 million on administration. Facilities and operations were a large component of school expenditures. At \$188.327 million, they accounted for 21.3 percent of school expenditures. Schools spent \$553.272 million or 62.5 percent on classroom instruction. When classroom instruction and pupil support were combined, they accounted for \$634.354 million, or almost 72 percent of school site costs. Therefore, out of an average per pupil cost of \$5,002 at school sites, about \$3,589, or almost 72 percent, was purportedly reaching students. About 28 percent was spent on management and operation of schools.

**Exhibit 3.8**  
**School Site Costs By Function, FY1992-93**  
**(In millions)**

Function	Costs	% of Total	Per Pupil Costs
a. Administration	\$ 55.357	6.3	\$ 313
b. Facilities & Operations	188.327	21.3	1,065
c. Teacher Support	6.156	.7	35
d. Pupil Support	81.082	9.2	459
e. Classroom Instruction	553.272	62.5	3,130
Support & Instruction (d. & e.)	634.354	71.7	3,589
<b>Total</b>	<b>\$ 884.194</b>	<b>100.0%</b>	<b>\$ 5,002</b>



***Per pupil costs by function and type of school***

The model also presents per pupil costs by type of school: elementary, intermediate, high, and "other" schools. Exhibit 3.9 presents this information and compares it to the system per pupil cost of \$5,320.

Costs for all types of schools for each of the five functions were very similar. For example, elementary schools in Hawaii received about the same resources per pupil as the other school types. Based on the analysis, the average per pupil cost for elementary schools was \$4,969. Costs for the other types of schools were very similar. Per pupil costs for intermediate schools were \$4,949, and costs for high schools were \$5,016 per pupil.

**Exhibit 3.9**  
**Per Pupil Costs By Types of School and Function, FY1992-93**

Functions	Costs Per Pupil									
	Elementary Schools		Intermediate Schools		High Schools		Other* Schools			
a. Administration	\$ 309	5.8%	\$ 350	6.6%	\$ 294	5.5%	\$ 327	6.1%		
b. Facilities & Operations	1,063	20.0%	1,075	20.2%	1,023	19.2%	1,142	21.5%		
c. Teacher Support	35	0.7%	34	0.6%	35	0.7%	34	0.6%		
d. Pupil Support	406	7.6%	421	7.9%	567	10.7%	533	10.0%		
e. Classroom Instruction	3,156	59.3%	3,069	57.7%	3,097	58.2%	3,142	59.1%		
Support/Instruction (d. & e.)	3,562	66.9%	3,490	65.5%	3,664	68.9%	3,675	69.1%		
School Per Pupil	\$ 4,969	93.4%	\$ 4,949	93.0%	\$ 5,016	94.3%	\$ 5,178	97.3%		
System Per Pupil	\$ 5,320	100.0%	\$ 5,320	100.0%	\$ 5,320	100.0%	\$ 5,320	100.0%		

\*Other schools are those that span several grades.

According to Dr. Cooper, costs for Hawaii's elementary schools differ from costs of elementary schools elsewhere. Typically, elementary schools elsewhere receive less in resources than higher grade level schools.

The exhibit also shows that the four types of schools spent about the same amounts by function. For example, administration costs ranged narrowly from 5.5 percent in the high schools to 6.6 percent in the intermediate schools. The largest expense for all school types was for classroom instruction, with the highest per pupil cost in the "other" schools. The costs for teacher support were quite low, less than 1 percent per pupil.

It may be that our allocation of the over \$96 million attributed by the state and district offices to school sites according to enrollment may have blurred the differences among the various school types. For

example, state and district offices attributed \$49.4 million (or \$279 per student) to classroom instruction at the schools. To determine what actual moneys and real services are reaching the schools, more research is needed.

The largest difference among the schools appears to be in pupil support where the high schools spent \$567 per pupil or 10.7 percent of their resources compared with \$406 per pupil or 7.6 percent spent by elementary schools. High schools are expected to have higher per pupil support costs because of sports, counseling, media and library services, and other activities. Elementary schools have fewer extra-curricular activities and sports programs.

The model shows that, on average, all school types spent less than 60 percent of average per pupil costs on classroom instruction. "Other" schools spent \$3,142 per pupil or 59 percent on classroom instruction. The intermediate schools spent slightly less at \$3,069 per pupil, or 57.7 percent of the average cost. When functions d and e, pupil support and classroom instruction, were combined, they represented slightly less than 70 percent of school expenditures.

### *Variations among schools*

The model uncovered a number of schools that were significantly higher or lower in the amounts expended for various functions. Exhibit 3.10 displays the highs and lows for each of the functions for the four types of schools—elementary, intermediate, high, and other schools.

For example, elementary school administration costs were highest at Maunaloa Elementary School on Molokai at \$1,381 per pupil and lowest at Kihei Elementary School at only \$131 per pupil. Facilities and operations ranged from \$2,360 per pupil at Hauula Elementary School to a low of \$677 for Wheeler Elementary School. Pupil support ranged from \$1,274 per pupil at Maunaloa Elementary School to a low of \$307 per pupil at Helemano Elementary School. Classroom instruction costs were highest at Maunaloa Elementary School at \$4,964 per pupil and lowest at Kaelepulu Elementary School in the Windward District at \$2,477 per pupil, or less than one half of the amount spent by Maunaloa.

Differences also appeared among intermediate and high schools in their per pupil costs for each of the five functions. For example, among intermediate schools, Jarrett Intermediate School in the Honolulu District spent the most on classroom instruction at \$4,159 per pupil. Wheeler Intermediate School, in contrast, spent the least at \$2,588 per pupil. Compared to the system per pupil cost of \$5,320, classroom instruction at Jarrett and Wheeler Intermediate Schools were 78.2 percent and 48.6 percent respectively. These differ markedly from the average of \$3,130 or 58.9 percent of system per pupil costs.

**Exhibit 3.10**  
**High and Low Costs By School Type and Function, FY1992-93**

School Site Function	\$ Per Pupil High	\$ Per Pupil Low	District
<b>a. Administration</b>			
Maunaloa Elementary School	\$ 1,381		Maui (Molokai)
Jarrett Intermediate School	605		Honolulu
Lahainaluna High School	519		Maui
Paauli Elementary & Intermediate School	679		Hawaii
Kihei Elementary School	\$ 131		Maui
Kealakehe Intermediate School	252		Hawaii
Aiea High School	287		Central
Niihau School	44		Kauai
<b>b. Facilities &amp; Operations</b>			
Hauula Elementary School	2,360		Windward
Aiea Intermediate School	1,679		Central
Kaiser High School	1,417		Honolulu
Nanakuli High & Intermediate School	2,076		Leeward
Wheeler Elementary School	677		Central
Lokelani Intermediate School	745		Maui
Aiea High School	889		Central
Honaunau School	776		Hawaii
<b>d. Pupil Support</b>			
Maunaloa Elementary School	1,274		Maui (Molokai)
Jarrett Intermediate School	535		Honolulu
Waimea High School	846		Kauai
Laupahoehoe High & Intermediate School	712		Hawaii
Helemano Elementary School	307		Central
Kealakehe Intermediate School	318		Hawaii
Waianae High School	473		Leeward
Niihau School	304		Kauai
<b>e. Classroom Instruction</b>			
Maunaloa Elementary School	\$ 4,964		Maui (Molokai)
Jarrett Intermediate School	4,159		Honolulu
Farrington High School	3,531		Honolulu
Niihau School	7,574		Kauai
Kaelepulu Elementary School	\$ 2,477		Windward
Wheeler Intermediate School	2,588		Central
Mililani High School	2,693		Central
Waimea Elementary & Intermediate School	2,721		Hawaii

## Exhibit 3.10 (continued)

School Site Function	\$ Per Pupil High	\$ Per Pupil Low	District
<b>d/e. Pupil Support + Instruction</b>			
Maunaloa Elementary School	6,238		Maui (Molokai)
Jarrett Intermediate School	4,694		Honolulu
Farrington High School	4,201		Honolulu
Niihau School	7,879		Kauai
Keonepoko Elementary School	2,455		Hawaii
Wheeler Intermediate School	2,955		Central
Mililani High School	3,195		Central
Waimea Elementary & Intermediate School	3,085		Hawaii
<b>Total: (a through e)</b>			
Maunaloa Elementary School	\$ 9,706		Maui (Molokai)
Jarrett Intermediate School	6,350		Honolulu
Lahainaluna High School	5,714		Maui
Niihau School	8,982		Kauai
Keonepoko Elementary School	\$ 3,839		Hawaii
Lahaina Intermediate School	4,238		Maui
Mililani High School	4,625		Central
Waimea Elementary & Intermediate School	4,309		Hawaii

The costs by function for the "other" school types were often higher compared with elementary, intermediate, and high school types because of their small size, special programs, and special needs.

The differences are interesting because they indicate that despite being the most centralized, single-system school organization in the United States, Hawaii schools vary significantly in their expenditures.

Maunaloa Elementary School spent a total of \$9,706 per pupil compared to the average school expenditure of \$5,002 per pupil statewide. At the other extreme was Keonepoko Elementary School that spent \$3,839 per pupil, a difference in per pupil cost of almost \$6,000 per pupil.

The differences between the high and the low per pupil cost for all functions was \$2,112 for intermediate schools and \$1,089 for high schools. The difference for the "other" school type was \$4,673 per pupil.

It appears that real differences in costs separate schools in Hawaii. Schools of the same type can spend greatly different amounts of money per student. This difference is perhaps related to school size (smaller is often more costly per student), seniority of faculty, and the maintenance of buildings.

#### **A school efficiency ratio**

Given the range in expenditures at the school sites by function, it appears that schools have the possibility of making meaningful choices. They could shift considerable resources to "child-centered" functions from "system-maintenance" functions. They could spend more money on student programs, classroom help, and teaching.

It is possible to calculate various measures of efficiency: for example, an efficiency ratio for instruction. One ratio for instructional efficiency could be derived by dividing instructional costs per student at a particular school by overhead costs or the sum of administrative (a), facilities and operations (b), and staff support (c). For example, instructional costs at Maunaloa Elementary School were \$4,964 per pupil. Total overhead costs of functions a, b, and c were \$3,468 per pupil. Dividing instructional costs by overhead costs results in an efficiency quotient of 14.31 ( $1.431 \times 10$ ).

This ratio could be compared with that for Hookena School which had instructional costs of \$3,489 per pupil and overhead costs of \$1,659 per pupil. This results in an efficiency quotient of 21.03 ( $2.103 \times 10$ ). Using this formula, Hookena appears to be more efficient in delivering instructional services. Similar ratios could be developed for pupil support, function d, or pupil support and classroom instruction, functions d and e. These ratios could be developed for each school and related to outcomes so that the net effect of investing more money in the classroom could be determined.

## Conclusion

The importance of the Micro-Financial Analysis Model is its ability to analyze costs at the individual schools and classrooms. By using this model, the DOE can better isolate costs for each school and for each function.

Overall, the direct cost of education in Hawaii's public schools was \$940.4 million or \$5,320 per pupil in FY1992-93. The system averaged over 60 cents on the dollar in the classroom, an amount in keeping with other districts that Dr. Cooper has studied.

Using the Micro-Financial Analysis Model to track expenditures, we find that expenditures at DOE accounted for almost 91 percent of the dollars for public schools in Hawaii (see Exhibit 3.11). Of this amount \$1,610 per pupil or 30.3 percent was spent for administrative, facilities, and operational functions. Instructional support averaged \$3,710 per pupil or 69.7 percent of the cost of public school education. Expenditures by schools for classroom instruction came to \$3,130 per pupil or 58.9 percent of the average system per pupil cost of \$5,320.

**Exhibit 3.11  
Per Pupil Costs by Location and Function  
FY1992-93**

Structure/Function	Per Pupil Cost	%
Department of Education		
Admin/Operations		
(A) State Office-Admin/Operations*	\$ 158	2.9
(A') District Office-Admin/Operations*	39	0.7
(a,b,c) Schools-Admin/Operations	1,413	26.6
Total Admin/Operations	\$ 1,610	30.3
(E) State Office-Instructional Support	\$ 54	1.0
(E') District Office-Instructional Support	67	1.2
(d) Schools-Pupil Support	459	8.6
(e) Schools-Classroom Instruction	3,130	58.9
(d+e) Schools-Instructional Support	3,589	67.5
Total Instructional Support	\$ 3,710	69.7
Total DOE	4,826	90.7
Public School System	\$ 5,320	100.0

\*Includes costs for FMS/ISS.

The data from the analysis can be useful in changing, improving, and redesigning public schools and the DOE system. Schools can use the data for longitudinal purposes to see if changes in programs and functions result in changes in the use of resources. With good information on where funds are going, school by school, decisionmakers can better plan their use of resources, detect anomalies in funding, and improve efficiency and effectiveness.

As noted earlier, this was a feasibility study in using the model. The analysis was a first step using some preliminary data. It is useful as a benchmark and starting point. Much more can be done. First, additional data are needed from school sites to see what school level programs and staff resulted from expenditures made at state and district offices. The data should continue to be tracked for FY1993-94 to map any changes and to determine their effects.

Second, to facilitate the use of the model, it would be useful for the DOE to build the model into its automated financial management system. This would allow the state and district offices as well as the schools to track and analyze the data on a regular basis. Decision makers could use the data base to trace the use of resources and improve services.

Once developed, the data base should become a standard tool in strategic planning for education. It would help the State to determine how best to use resources to improve public education.

Finally, school site expenditures should ideally be related to student outcomes. Outcome data such as test scores, SATs, graduation rates, attendance, truancy, and other measures can begin to be related to the way schools use resources. Dr. Cooper has found that schools that put more resources into classroom instruction do significantly better than schools that put less resources with children. By targeting more funds to children, to schools, and to classrooms, students may be afforded a stronger education with better results.

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## Recommendations

1. Data should be collected at school sites to see what resources expended by the state and district offices actually translated into staff and programs on site. This should be done for FY1993-94.
2. The Department of Education should build the Micro-Financial Analysis Model into its financial management system to permit schools, districts, and the state office to track and analyze expenditures on a regular and ongoing basis.

3. The Department of Education should use the resulting data base for strategic planning to improve education.
4. The Department of Education should use data from the Micro-Financial Analysis Model to relate student outcomes to expenditures so that an assessment can be made of the relationship between the use of resources and student outcomes.

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## Response of the Affected Agency

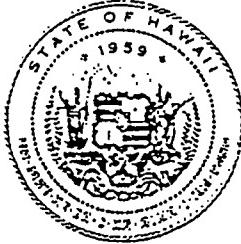
### Comments on Agency Response

We transmitted a draft of this report to the Department of Education on July 8, 1994. The draft we transmitted did not include the fringe benefit costs now contained in the report. A copy of the transmittal letter to the Department of Education is included as Attachment 1. The department's response is included as Attachment 2.

The Department of Education agreed with our recommendation that data should be collected on a school-by-school basis. The department, however, disagreed to a large extent with statements and recommendations in the report. More specifically, it took exception to statements about the validity of its financial data, the use of per pupil comparisons among schools, and central administrative costs. The department did not agree with the recommendation to incorporate the micro-financial analysis model with its own financial management system. It uses the U.S. National Center for Education Statistics reporting system and believes that is more comprehensive than the analysis model. The national system, however, does not track expenditures on a school-by-school basis. The department also did not concur with the recommendations to use data from the micro-financial analysis model for strategic planning to improve education or for assessing the relationship between the use of resources and student outcomes.

ATTACHMENT 1

STATE OF HAWAII  
OFFICE OF THE AUDITOR  
465 S. King Street, Room 500  
Honolulu, Hawaii 96813-2917



MARION M. HIGA

State Auditor

(808) 587-0600

FAX: (808) 587-0630

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July 8, 1994

C O P Y

The Honorable Herman Aizawa  
Superintendent of Education  
Department of Education  
1390 Miller Street  
Honolulu, Hawaii 96813

Dear Dr. Aizawa:

Enclosed for your information are three copies, numbered 6 to 8 of our draft report, *Analysis of Expenditures for Education in Hawaii: What Reaches the Classroom?* We ask that you telephone us by Tuesday, July 12, 1994, on whether or not you intend to comment on our recommendations. If you wish your comments to be included in the report, please submit them no later than Monday, July 18, 1994.

The Governor and presiding officers of the two houses of the Legislature have also been provided copies of this draft report.

Since this report is not in final form and changes may be made to it, access to the report should be restricted to those assisting you in preparing your response. Public release of the report will be made solely by our office and only after the report is published in its final form.

Sincerely,

A handwritten signature in black ink that appears to read "Marion M. Higa".

Marion M. Higa  
State Auditor

Enclosures



STATE OF HAWAII  
DEPARTMENT OF EDUCATION

P. O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

RECEIVED

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OFC. OF THE AUDITOR  
STATE OF HAWAII

July 18, 1994

MEMO TO: Ms. Marion M. Higa, State Auditor *Herman M. Aizawa*  
FROM: Herman M. Aizawa, Ph.D., Superintendent  
SUBJECT: Auditor's Report titled: *Analysis Expenditures for Education in Hawaii: What Reaches the Classroom?*

As stated at the outset, the purpose of the report is to separate state and district expenses from school expenses, and to classify expenses by five program categories, according to Dr. Cooper's Cascade Model, or the Micro-Financial Analysis Model (MFAM). The Department of Education (DOE) will respond to some of the findings, conclusions and recommendations contained in the auditor's report.

1. The report states that "good information is vital" (page 5) to good management. The DOE totally agrees with this statement. We, too, believe in making good information available and understandable to schools and their various publics. Currently, the following systems, financial management, student information, personnel, and data warehouse, which are at various levels of development, will provide the information required for good management of schools.

As part of a financial management system, an expenditure tracking system, such as MFAM, does provide certain information for policy makers. However, policy makers need to consider additional information, such as the allocation process and basis, and the planned use of the allocated resources, in making their decisions. The DOE currently uses an expenditure tracking system, based on the model developed by the National Center for Education Statistics (NCES).

2. The DOE strongly rebuts the references made in the report questioning the validity of its financial data. The DOE has a financial audit report by Grant Thornton that validates financial transactions and records. Dr. Cooper met for only a few hours with DOE personnel on fiscal data. We followed his instructions on categorizing expenditures. The report states, for example, "since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level." (page 11) This is a shortcoming of the MFAM process, not the DOE's data. If more time were needed to retrieve data at a more discrete level, then Dr. Cooper should have taken the time to do it.

Ms. Marion M. Higa

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July 18, 1994

The report goes on to say that "Dr. Cooper believes that the 5 percent seems unreasonably low . . . that the real central office costs are probably somewhere between 5 percent and 16 percent. He states that central office costs of about 12 percent are more the norm." (page 13) No data are provided to support these statements. As a matter of fact, our records show that the DOE's total state and district administration budget is only 5.2% of the entire DOE general fund budget. (\$35,807,884 out of \$693,014,303)

3. Dr. Cooper's report discusses the differences in per pupil expenditures from school to school. Dr. Cooper validates the fact that there are differences because of a number of factors, some of which are beyond the school's control. The size or student enrollment is one such factor. The demographics and geography of Maunaloa and Niihau raise the per pupil expenditure. However, closing these schools is not an alternative. Other factors include the salaries of the school staff, which increase with years of experience; age of the school, which increases R&M costs; socio-economic conditions of the school community, which qualifies the school for additional funds for disadvantaged, low-achieving students through special needs or Chapter 1 programs. Even a factor such as a school having a CIP construction project will result in higher per pupil expenditures, since costs for equipment and textbooks for the new facilities are provided in the operating budget.
4. We have serious reservations in Dr. Cooper's use of differences in per pupil expenditures among schools to calculate a "school efficiency ratio". The previous paragraph explains why there are many reasons why non-instructional expenditures could be unusually high. A school should not be ranked as less efficient in delivering instruction because of factors that may be demographic in nature.
5. The report seems to imply that it is easy to establish causal relationships between expenditures and student outcomes. We believe this is not so. As any query of informational databases available through the University of Hawaii's library system will reveal, millions of dollars have already been spent on research to establish causal relationships for such factors as class size to student achievement. Many of these research reports have ended up with conflicting conclusions. At the same time, however, we in government, all want to improve services through employing the most efficient and effective methods available. Establishing a causal relationship between expenditures and student outcomes is obviously a desired end, as evidenced by the research in this area. It is not an easy task, however, as many variables impact on student outcomes. Although current research findings do not allow a dollar for dollar correlation to level of student achievement, the DOE continues to work towards greater efficiency and effectiveness and will develop assessment processes to measure levels of success for school and student indicators.
6. The report indicates that if schools knew where their monies were going, they would shift it to instruction. Under lumpsum budgeting, the schools already have the authority to move their monies. They are provided with monthly expenditure reports by programs. Many schools are already using their flexibility to move their money around. It is interesting to note that during the past year, which is the first year this flexibility was provided, 62 submittals were received from 50 schools. Schools bought 5 teacher positions and sold 30 positions, while buying 7 clerical and security positions and selling none. Schools, through the lumpsum provisions, demonstrated a need for more administrative and other support functions, transferring school resources to buy these critical services.

Ms. Marion M. Higa

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July 18, 1994

7. The report expresses concern that state and district offices expended \$93.3 million for school sites. (page 8) The DOE is working toward the goal of allocation school level expenditures now being paid by the state and district offices directly to the schools. This is being done on an incremental basis, since direct allocations to schools must be made equitably. Equitable does not mean equal.

For example, over \$16 million a year in utility costs for gas, water, telephone, electricity, and sewer charges are now paid by the state for the schools. The state wants to allocate these funds to the schools. However, an equitable system of allocation must first be developed. In fiscal year 1994-95, the funds for telephones were allocated to schools. Developing telephone standards for schools and developing an equitable allocation formula required six months of collaborative work. In the coming years, the other utility funds will also be allocated as standards and equitable allocation formulas are developed and agreed to by the schools. But these things do require time and administrative staff. Each school has unique utility requirements. Age, configuration, and location are some factors that result in higher costs, regardless of the school's enrollment or number of buildings.

8. The report places a high priority on school by school expenditure data. The DOE has begun to provide expenditure and other data on a school by school basis. During this past legislative session (1994), DOE did provide the legislature with school by school information on expenditures and allocations for the last two years. In addition, we also provided the legislature with school by school information on student test scores and other student outcome data. This information was transmitted electronically through the data warehouse system. As the DOE gains proficiency and improves its operations, data collection and transmission will better address the information needs, not only of schools, but also of policy makers, including the Legislature.

**Recommendations:** Of the four recommendations listed on pages 24-25, the idea of collecting data on a school by school basis we agree with and will be working towards presenting such information. Regarding recommendations 2, 3, and 4, we do not concur and provide the following comments:

- The DOE has been working with NCES on data collection and reporting and should be allowed to continue using the NCES reporting system. The NCES expenditure tracking system is a much more comprehensive system.

NCES is part of the U.S. Department of Education. It coordinates a national consortium. Every state is a member. NCES has developed benchmarks or national norms that can be used to measure each state's efforts in the various areas. The uniform definitions and national benchmarks developed by NCES are used by all 50 states and over 15,000 school districts. This ensures that the data are comparable. Hence, the DOE and its schools can be compared to any of the other 49 states and over 15,000 school districts across the country. MFAM model is used in fewer than 30 school districts, none of which are comparable in size to the DOE.

The DOE's annual financial reports are based on NCES criteria and are included in the national database. It enables the DOE and all other governmental agencies to obtain information that is reliable and valid.

NCES has similar categories of expenditures as MFAM. The NCES model separates direct instruction from administrative expenses, generates per pupil expenditures, and many other kinds of financial reports. In addition to an expenditure tracking model similar to MFAM,

Ms. Marion M. Higa  
page 4  
July 18, 1994

NCES also collects and reports on outcome measures, such as student test results, attendance, drop out rates, and student violations.

NCES provides additional resources and support to its members free of charge. In addition to the traditional published reports, NCES provides an electronic hook up into a national data bank.

- Tracking expenditures alone is not sufficient for good fiscal management. In order to make sense out of expenditure data, the allocation system must be understood. Consideration must be given to the basis of allocations and the issue of equity to schools. Decision makers also need to relate expenditure tracking to the planning process, and not only to final outcomes.

Expenditure information is recorded according to program structure, organizational structure, and allotment control based on budget preparation and allocation procedures. The expenditure tracking system should not dictate the decision-making system.

If, however, the Legislature continues to feel that the MFAM expenditure tracking model should be installed in the DOE, we ask that the concerns expressed in this response be addressed prior to such implementation.

**Appendix A**

AJS 4/7/94 \*

**FMS DATA BASE EXTRACT AND SUMMARIZATION FOR FY93**

Prepared for Hawaii State Auditor as part of  
Dr. Cooper's "Micro-financial Analysis of School System Resources" Study

**Legend:**

a :	Expenditures for School Administration	(School Site)	A' :	Expenditures for Administration, Operation, & Facilities	(District Office)
b :	Expenditures for School Operation & Facilities	(School Site)	E' :	Expenditures for Instructional Support	(District Office)
c :	Expenditures for School Staff Development & Teacher Support	(School Site)	A :	Expenditures for Administration, Operation, & Facilities	(State Office)
d :	Expenditures for Student Support (Counseling, Library, etc)	(School Site)	E :	Expenditures for Instructional Support	(State Office)
e :	Expenditures for Classroom instruction.	(School Site)			

**Notes:**

1. FMS, ISS, and SIS expenditures are separately summarized, so that 60% can be allocated to the schools, based on enrollment, and 40% to state offices.
2. The "a", "b", "c", "d", and "e" expenditures shown under State and District organization codes are to be allocated to the schools, based on enrollment.

\* Revised to correct spreadsheet formula error, and to include food services expenses not covered in previous extract.

ORGANIZATIONAL UNIT	Org ID	a a other	a a payroll	b b other	b b payroll	b food svcs	c	d d other	d d payroll	e e other	e e payroll	(d + e)	A'
OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES	20						6,235	47,886				207,401	
PLANNING & EVALUATION BRANCH	40											270,385	46,916
BOARD OFFICE	50												
BUDGET BRANCH	60												
SUPERINTENDENT	70						9,781	41,072					6,005,658
SCHOOL COMMUNITY BASED MANAGEMENT	80												
ASSISTANT SUPERINTENDENT	90			67,267									6,755
ADMINISTRATIVE SERVICES BRANCH	100	360,236		14,774,518									
FACILITIES SUPPORT SERVICES BRANCH	110			42,062									
AUXILIARY SERVICES SECTION	120			2,046,981									
MANAGEMENT ANALYSIS & COMPLIANCE BRANCH	130												
ASSISTANT SUPERINTENDENT	140												
PERSONNEL MANAGEMENT CERTIFICATION BRANCH	160	478,769											
PERSONNEL CERTIFICATION & DEV SECTION	170		87,439										
PERSONNEL & INDUSTRIAL RELATIONS BRANCH	180												
CLASSIFIED PERSONNEL MANAGEMENT SECTION	190												
FMS & IRM	200												
INFORMATION SYSTEM SERVICES BRANCH	210												
REPROGRAPHICS SECTION	220	1,608,402											
ASSISTANT SUPERINTENDENT - OIS	230												
GENERAL EDUCATION BRANCH	240												
HAWAII SCHOOL LEADERSHIP ACADEMY	260												
COMMUNICATIONS BRANCH	270												
OCUPATIONAL DEVELOPMENT & COMPENSATORY EDUCATION	300												
AGRICULTURAL EDUCATION	310												
BUSINESS OFFICE - DISTRICT EDUCATION	320												
HOME ECONOMICS EDUCATION	330												
INDUSTRIAL ARTS EDUCATION	340												
INDUSTRIAL TECHNICAL EDUCATION	350												
SPECIAL EDUCATION PROGRAM	370												
ADMINISTRATION - SIPS BRANCH	410												
DISTANCE LEARNING TECHNOLOGY	430												
SCHOOL LIBRARY MATERIALS PROCESSING CENTER	440												
SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH	450												
MULTIMEDIA SERVICES BRANCH	460												
VISUAL TECHNOLOGY SVCS & AUDIO VISUAL SVCS	470												
SCHOOL LIBRARY SERVICES SECTION	480												
INFORMATION RESOURCE MANAGEMENT	490	56,703											
EDUCATIONAL TELEVISION & INSTRUCTIONAL TV	5300												
ADVANCED TECHNOLOGY RESEARCH GROUP	5310												
NETWORK SUPPORT SERVICES	5320												
ADMINISTRATION & PRESENTATION SUPPORT CNTR	6300												
SCHOOL FOOD SERVICES BRANCH	7200												
CENTRAL SALARY - SCHOOL LUNCH	7220												
SPECIAL PROGRAMS MANAGEMENT SECTION	7300												
STOREROOM	990												
INFORMATION ACCESS SUPPORT & HEDDS	7460												
State Offices subtotal		2,583,910		17,219,216		858,953	4,971,673	251,783		14,969,258			10,310
State Offices subtotal		2,671,349		87,439		0				33,600		282,565	
State Offices - total				18,078,169			4,870,673			285,383		15,251,843	15,537,236
													10,310

								ORGANIZATIONAL UNIT							
E	A	E		To be allocated	FMS	ISS	SIS	Not included	(summer, A+, adult ed, etc.)	Total for OrgID (without summer, A+, adult ed, etc.)	(with summer, A+, adult ed, etc.)	Total for OrgID	Org ID		
-	242,892									504,414	504,414	20	OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES		
-	1,16,516									2,032,837	2,032,837	40	PLANNING & EVALUATION BRANCH		
-	408,282									408,282	408,282	50	BOARD OFFICE		
-	659,120				10,702					6,675,680	6,675,680	60	BUDGET BRANCH		
-	657,630									708,484	708,484	70	SUPERINTENDENT		
-	220,742									220,742	220,742	80	SCHOOL COMMUNITY BASED MANAGEMENT		
-	1,46,519									215,652	215,652	90	ASSISTANT SUPERINTENDENT		
-	2,823,310									17,881,442	18,00,431	100	ADMINISTRATIVE SERVICES BRANCH		
-	651,777									2,292,972	2,292,972	110	FACILITIES SUPPORT SERVICES BRANCH		
-	245,991									607,183	607,183	120	AUXILIARY SERVICES SECTION		
-	600,428									2,118,300	2,118,300	130	MANAGEMENT ANALYSIS & COMPLIANCE BRANCH		
-	276,111									276,111	276,111	140	ASSISTANT SUPERINTENDENT		
-	1,293,595									1,810,888	1,810,888	160	PERSONNEL MANAGEMENT CERTIFICATION BRANCH		
-	488,110									5,007,913	5,007,913	170	PERSONNEL CERTIFICATION & DEV SECTION		
-	1,066,622									1,066,622	1,066,622	180	PERSONNEL & INDUSTRIAL RELATIONS BRANCH		
-	556,703									604,770	604,770	190	CLASSIFIED PERSONNEL MANAGEMENT SECTION		
-					2,718,300					2,118,300	2,118,300	200	FMS & IRM		
-					7,36,344	2,251,353				2,987,697	2,987,697	210	INFORMATION SYSTEM SERVICES BRANCH		
-										1,688,402	1,688,402	220	REPROGRAPHICS SECTION		
-										331,446	331,446	230	ASSISTANT SUPERINTENDENT - OIS		
-										5,489,381	7,945,867	240	GENERAL EDUCATION BRANCH		
-										409,224	409,274	240	HAWAII SCHOOL LEADERSHIP ACADEMY		
-										318,552	318,552	270	COMMUNICATIONS BRANCH		
-										1,096,248	1,096,248	300	INDUSTRIAL DEVELOPMENT & COMPENSATORY EDUCATION		
-										97,184	97,184	310	AGRICULTURAL EDUCATION		
-										49,687	49,687	320	BUSINESS OFFICE - DISTRICT EDUCATION		
-										137,857	137,857	330	HOME ECONOMICS EDUCATION		
-										71,161	71,161	340	INDUSTRIAL ARTS EDUCATION		
-										87,000	87,000	350	INDUSTRIAL TECHNICAL EDUCATION		
-										3,907,329	3,907,329	370	SPECIAL EDUCATION PROGRAM		
-										1,366,029	1,366,029	410	ADMINISTRATION - SIPS BRANCH		
-										60,6,558	60,6,558	430	DISTANCE LEARNING TECHNOLOGY		
-										-365,717	-365,717	440	SCHOOL LIBRARY MATERIALS PROCESSING CENTER		
-										14,9,011	14,9,011	460	SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH		
-										431,055	431,055	460	MULTIMEDIA SERVICES BRANCH		
-										28,6,883	28,6,883	470	VISUAL TECHNOLOG SVCS & AUDIO VISUAL SVCS		
-										362,237	362,237	480	SCHOOL LIBRARY SERVICES SECTION		
-										80,6,270	80,6,270	490	INFORMATION RESOURCE MANAGEMENT		
-										1,140,928	1,140,928	5200	EDUCATIONAL TELEVISION & INSTRUCTIONAL TV		
-										0	0	5310	ADVANCED TECHNOLOGY RESEARCH GROUP		
-										0	0	5320	NETWORK SUPPORT SERVICES		
-										462,203	462,203	6300	ADMINISTRATION & PRESENTATION SUPPORT CNTR		
-										1,197,552	1,222,740	7200	SCHOOL FOOD SERVICES BRANCH		
-										694,079	694,079	7220	CENTRAL SALARY - SCHOOL LUNCH		
-										367,831	367,831	7300	SPECIAL PROGRAMS MANAGEMENT SECTION		
-										2,013,577	2,013,577	990	STOREROOM		
-										332,910	332,910	7400	INFORMATION ACCESS SUPPORT & HEADS		
-										State Offices Subtotal	State Offices Subtotal				
-										403,624	403,624				
-													State Offices - Total		
0	14,040,104	6,394,560			3,664,919	2,511,346	0		4,501,785				72,946,470		
0	14,040,104	6,394,560			3,664,919	2,511,346	0		4,501,785				72,946,470		

ORGANIZATIONAL UNIT	Org ID	a other	a payroll	b other	b payroll	b food svc	c	d	e other	d payroll	e other	e payroll	(d + e)	A
HONOLULU DISTRICT ADMINISTRATIVE SERVICES	500	10,951	20,027	11,407	547,193	—	154,194	32,899	—	1,829,359	3,923,912	—	—	705,004
HONOLULU DISTRICT CURRICULUM SERVICES	510	—	—	—	—	—	10,071	27,933	—	911,149	292,044	—	—	—
HONOLULU DISTRICT SPECIAL SERVICES	520	—	—	—	—	—	—	2,900,027	—	481,700	1,276,866	—	—	803,707
CENTRAL DISTRICT ADMINISTRATIVE SERVICES	550	5,998	17,402	26,220	472,589	—	26,149	7,510	—	2,473,467	622,878	—	—	—
CENTRAL DISTRICT CURRICULUM SERVICES	560	975	—	—	—	—	166,393	55,059	—	—	—	—	—	—
CENTRAL DISTRICT SPECIAL SERVICES	570	—	—	—	—	—	—	2,684,492	—	111,236	18,419	—	—	—
LEEWARD DISTRICT ADMINISTRATIVE SERVICES	600	3,327	—	319,033	394,606	—	97,059	173,157	—	567,500	—	—	—	720,019
LEEWARD DISTRICT CURRICULUM SERVICES	610	5,305	2,699	2,380	476	—	31,392	110,892	955	3,380,775	694,593	—	—	5
LEEWARD DISTRICT SPECIAL SERVICES	620	—	—	—	—	—	300	2,292,493	—	425,385	35,988	—	—	671,224
WINDWARD DISTRICT ADMINISTRATIVE SERVICES	650	1,971	809	17,345	274,025	—	90,328	2,036	—	381,442	292,516	—	—	—
WINDWARD DISTRICT CURRICULUM SERVICES	660	3,106	—	—	—	—	5,434	41,174	—	—	944,503	67,197	—	—
WINDWARD DISTRICT SPECIAL SERVICES	670	—	—	—	—	—	—	1,986,907	—	813,689	192,531	—	—	—
HAWAII DISTRICT ADMINISTRATIVE SERVICES	700	15,164	90	563,328	515,751	—	94,285	144,686	75	222,956	637,451	—	—	868,570
HAWAII DISTRICT CURRICULUM SERVICES	710	4,670	—	—	632	—	—	—	207,283	—	1,305,115	57,603	—	—
HAWAII DISTRICT SPECIAL SERVICES	720	—	—	—	—	—	—	—	170,754	—	746,210	—	—	—
MAUI DISTRICT ADMINISTRATIVE SERVICES	750	34,280	2,000	211,508	300,039	—	23,638	35,439	59,889	833,036	333,204	—	—	806,124
MAUI DISTRICT CURRICULUM SERVICES	760	3,367	—	—	—	—	—	73,232	52,517	—	789,622	767,243	—	—
MAUI DISTRICT SPECIAL SERVICES	770	—	—	—	—	—	—	—	216	1,467,060	498,253	84,739	—	—
KAUAI DISTRICT ADMINISTRATIVE SERVICES	800	6,109	—	211,107	161,790	—	—	64,830	340,711	—	137,011	260,885	—	448,940
KAUAI DISTRICT CURRICULUM SERVICES	810	—	—	—	—	—	—	1,150	368,364	—	899,175	191,396	—	—
KAUAI DISTRICT DIAGNOSTIC SERVICES	820	1,848	—	—	—	—	—	—	1,067,294	—	240,980	66,656	—	—
District Offices subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—
District Offices subtotal	97,070	43,055	—	1,362,960	0	838,641	15,575,187	—	63,262	—	—	—	—	5,029,593
District Offices - total	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	1,401,105	—	—	4,049,328	—	838,641	—	—	—	—	—	31,603,576	47,242,024	5,023,593



ORGANIZATIONAL UNIT										A'			
Org ID	a other	a payroll	b other	b payroll	b food svc	c	d other	d payroll	e other	e payroll	(d + e)		
AINA HAINA ELEMENTARY	1000	5,000	127,679	18,950	256,917	98153.55	795	18,607	76,826	89,994	1,091,665		
ALA WAIE ELEMENTARY	1010	6,356	151,594	19,916	223,183	92187.9	302	17,832	13,396	289,689	1,316,296		
ALIOLANI ELEMENTARY	1020	3,439	126,931	12,772	184,046	78951.44	750	17,065	85,982	220,076	992,314		
FERN ELEMENTARY	1070	4,274	153,284	18,851	222,368	100229.46	398	19,220	65,277	362,402	1,094,283		
HAHAIONE ELEMENTARY	1080	12,354	121,212	15,804	113,679	1,880	17,522	77,338	119,081	1,024,115			
HOKULANI ELEMENTARY	1090	8,363	98,744	12,641	141,113	59848.08	190	13,955	82,649	100,675	931,086		
JEFFERSON ELEMENTARY	1110	3,967	151,911	20,791	267,364	83607.25	618	6,198	81,414	191,535	1,316,180		
KAAHUMANU ELEMENTARY	1120	6,640	173,792	21,593	241,029	125912.08	6,396	9,694	123,839	112,424	1,475,468		
KEA'AE ELEMENTARY	1130	10,582	104,182	10,673	208,193	92102.34	1,276	19,410	69,445	302,615	891,126		
KAHALI ELEMENTARY	1140	4,969	187,853	17,693	194,958	89432.38	796	18,671	82,209	140,911	1,384,030		
KAIWANI ELEMENTARY	1170	1,466	120,295	17,706	228,196	86422.54	796	36,409	67,720	273,371	1,084,282		
KALIHI ELEMENTARY	1200	2,435	88,350	16,451	194,364	77156.46	796	87,156	245,308	773,428			
KALIHI KAI ELEMENTARY	1210	4,489	153,952	15,265	248,439	144312.07	1,746	122,438	114,984	251,116	1,748,299		
KALIHI LUKA ELEMENTARY	1220	7,795	96,180	11,349	149,661	70921.39	10,644	68,162	26,6442	730,348			
KALIHI WAENA ELEMENTARY	1230	6,518	145,604	19,580	291,112	181380.2	1,000	14,515	88,913	305,108	1,239,262		
KAPALUA ELEMENTARY	1240	9,259	157,990	27,480	255,628	148875.12	796	29,182	107,486	263,648	1,546,925		
KAULUWEA ELEMENTARY	1250	4,004	163,156	20,089	207,951	127230.22	796	28,559	74,443	95,063	1,158,644		
KOKO HEAD ELEMENTARY	1270	5,505	138,225	20,192	191,884	68204.34	3,200	2,900	93,011	80,620	734,892		
KUHIO ELEMENTARY	1280	1,629	99,882	14,670	159,257	87589.42	800	3,429	72,488	137,301	794,725		
LANAKILA ELEMENTARY	1290	1,397	117,192	18,789	190,847	69983.11	796	31,125	76,528	200,030	966,497		
LIHOLIHO ELEMENTARY	1300	5,412	98,914	14,188	84,097	720	14,582	98,345	90,960	67,273			
LIKELIKE ELEMENTARY	1310	4,276	120,511	13,909	215,156	103967.76	789	28,915	83,205	243,855			
LILIOKALANI ELEMENTARY	1320	848	99,129	16,666	78,798	796	14,987	76,022	48,569	63,076			
LINAPUN ELEMENTARY	1330	1,745	88,928	11,267	59,226	2,276	9,438	91,460	104,946	584,981			
LINCOLN ELEMENTARY	1340	4,549	137,747	13,170	206,439	96346.02	796	16,147	77,402	180,816			
LUNALLO ELEMENTARY	1350	4,967	174,042	18,071	229,267	106031.77	794	23,037	91,297	89,180			
MAE MAE ELEMENTARY	1360	5,729	190,908	21,087	247,284	1336683.45	2,956	18,667	14,816	129,001			
MANOA ELEMENTARY	1370	4,760	146,791	21,017	237,204	95366.75	796	13,048	16,031	141,818			
NOELANI ELEMENTARY	1400	2,994	110,732	17,276	178,515	79669.05	781	14,402	82,618	105,221			
NUUJANI ELEMENTARY	1410	8,853	104,156	17,302	146,782	67325.41	1,660	14,912	92,063	93,523			
PALOLO ELEMENTARY	1420	4,295	97,508	12,582	212,361	78544.89	795	5,179	80,920	184,864			
PAUOA ELEMENTARY	1430	12,936	131,502	11,902	202,321	83115.65	4,341	7,645	4,345	74,445			
PUIHALE ELEMENTARY	1450	2,330	108,470	26,611	179,926	78100.3	1,500	29,207	73,043	19,078			
ROYALE ELEMENTARY	1470	3,092	108,083	13,470	165,531	69087.02	7,508	70,803	177,686	767,887			
WAIAIA ELEMENTARY	1490	2,063	124,085	14,586	20,605	87844.02	4,796	17,496	92,194	206,479			
WAIIKI ELEMENTARY	1500	11,078	107,566	11,894	161,467	75068.25	6,955	13,555	78,104	74,090			
WAILUPE VALLEY ELEMENTARY	1510	9,945	98,240	12,746	62,056	796	17,629	79,322	39,687	311,897			
WILSON ELEMENTARY	1530	6,615	126,566	18,088	195,782	93534174	796	3,600	80,439	108,914			
KAMILOK ELEMENTARY	1550	7,125	125,919	18,637	78,135	663	18,472	146,729	59,391	117,137			
AIEA ELEMENTARY	2000	1,639	125,730	10,016	98,036	87844.02	4,796	4,295	80,052	1,095,770			
ALIAMANO ELEMENTARY	2030	3,224	184,350	13,338	134,901	134,901	488	5,024	124,987	176,154			
HALE KA ELEMENTARY	2060	6,427	130,420	10,894	222,783	88693.18	6,293	4,806	74,870	246,845			
WAIKAPALE ELEMENTARY	2070	12,125	169,396	13,585	212,767	141338.47	278	9,245	120,915	221,604			
HELEMANO ELEMENTARY	2080	10,219	140,974	11,225	191,095	96278.22	1,064	6,237	59,391	227,163			
HICKAM ELEMENTARY	2090	7,715	170,683	12,046	196,248	82289.64	50	7,368	120,801	146,494			
ILIAHI ELEMENTARY	2100	3,100	97,091	8,584	113,766	68816.68	100	3,502	90,249	230,600			
KANLA ELEMENTARY	2110	14,130	170,26	11,451	204,876	87980.06	314	4,006	77,270	229,932			
KIPAPA ELEMENTARY	2120	14,717	182,207	13,414	204,811	145397.87	211	11,221	143,013	393,444			
MAKALAPA ELEMENTARY	2150	19,889	160,71	11,679	36,915	3280178	949	7,050	120,925	209,053			
MOANALUA ELEMENTARY	2170	4,449	182,636	16,050	112,934	110293.06	93	6,354	143,675	191,094			
MOKULUE ELEMENTARY	2200	139,400	11944	208,901	99822.31	498	5,727	91,093	165,700	1,311,705			
NIMITZ ELEMENTARY	2210	3,887	165,771	12,609	244,376	129316.54	10,471	102,880	161,710	1,582,726			

E		A		E		To be allocated		Not included (summer, A+, adult ed., etc.)		Total for OrgID (without summer, A+, adult ed., etc.)		Total for OrgID (with summer, A+, adult ed., etc.)		Org ID		ORGANIZATIONAL UNIT		
FMS	ISS	FMS	ISS	SIS	SIS													
										103,153	1,784,487	1,887,640	1000	AINA HAINA ELEMENTARY				
										116,941	2,306,762	2,426,703	1010	ALA WAIA ELEMENTARY				
750										72,624	1,693,036	1,765,660	1020	ALIOLANI ELEMENTARY				
										48,381	2,040,985	2,088,967	1070	FERN ELEMENTARY				
										126,512	1,502,986	1,629,898	1080	HAHAONE ELEMENTARY				
										103,837	1,450,385	1,554,202	1090	HOKULANI ELEMENTARY				
947											2,124,483	2,124,493	1110	JEFFERSON ELEMENTARY				
										47,112	2,296,424	2,301,136	1120	KAHUMANU ELEMENTARY				
										35,552	1,715,804	1,750,356	1130	KAEWAII ELEMENTARY				
										115,828	2,090,547	2,206,376	1140	KAHALA ELEMENTARY				
										45,974	1,917,859	1,963,713	1170	KAHOLANI ELEMENTARY				
1,173										37,896	1,494,460	1,532,356	1200	KALIHI ELEMENTARY				
										86,594	2,741,785	2,828,378	1210	KALIHI KAI ELEMENTARY				
										38,012	1,361,251	1,399,263	1220	KALIHI LUKA ELEMENTARY				
										61,310	2,292,992	2,354,301	1230	KALIHI WAENA ELEMENTARY				
										153,792	2,546,472	2,700,264	1240	KALIWIWA ELEMENTARY				
										37,606	1,880,861	1,918,457	1250	KAUAIWELA ELEMENTARY				
										57,441	1,339,105	1,396,546	1270	KOKO HEAD ELEMENTARY				
										41,627	1,369,808	1,411,635	1280	KUHIO ELEMENTARY				
1,037										57,455	1,673,183	1,730,638	1290	LANAKILA ELEMENTARY				
										75,553	1,082,522	1,158,074	1300	LIHOIHO ELEMENTARY				
										71,932	2,001,588	2,073,792	1310	LIMEIKE ELEMENTARY				
										38,238	958,791	997,029	1320	LILIUOKALANI ELEMENTARY				
										2,263	954,266	979,529	1330	LINAPUNI ELEMENTARY				
										928	1,726,811	1,777,738	1340	LINCOLN ELEMENTARY				
										111,696	2,150,897	2,262,593	1350	LUNALLO ELEMENTARY				
										54,840	2,184,231	2,559,071	1360	MAE'AME ELEMENTARY				
										97,441	2,126,270	2,223,712	1370	MANOA ELEMENTARY				
										2,998	1,43,868	1,436,866	1400	NOELANI ELEMENTARY				
										96,837	1,266,438	1,363,275	1410	NUUANU ELEMENTARY				
										46,741	1,511,325	1,557,066	1420	PALO ELEMENTARY				
										81,858	1,662,449	1,744,306	1430	PAUHUA ELEMENTARY				
										63,210	1,472,124	1,515,334	1450	PUUHALUE ELEMENTARY				
										140,285	1,383,858	1,383,858	1470	ROYAL ELEMENTARY				
											1,633,640	1,773,926	1480	WAIALE ELEMENTARY				
										56,028	1,117,735	1,120,722	1500	WAIIPE VALLEY ELEMENTARY				
										48,307	1,60,074	1,648,382	1530	WILSON ELEMENTARY				
										89,430	1,792,563	1,881,996	1550	KAMILOKI ELEMENTARY				
										34,735	1,668,064	1,702,799	2000	AEA ELEMENTARY				
										100	1,60,540	2,739,540	2030	ALIAMANO ELEMENTARY				
										59,952	1,914,573	1,974,525	2050	HALE KULA ELEMENTARY				
										199	70,177	3,09,416	3,129,593	2070	HELEMAO ELEMENTARY			
										107	1,965,774	2,017,174	2080	HEICKAM ELEMENTARY				
										93	70,146	2,143,704	2,213,849	2090	HICKAM ELEMENTARY			
										55,130	1,865,223	1,860,353	2100	LIHLI ELEMENTARY				
										107	62,965	2,066,277	2,089,242	2110	KAALA ELEMENTARY			
										100	134,502	3,22,535	3,361,037	2120	KIPAPA ELEMENTARY			
										72,544	2,465,670	2,558,214	2150	MAKALAPA ELEMENTARY				
										107	17,131	2,616,501	2,818,632	2170	MOANALUA ELEMENTARY			
												2,045,329	2,045,329	2190	MOULELE ELEMENTARY			
43,299										1,670		2,413,355	2,407,116	2210	NIMITZ ELEMENTARY			

BEST COPY AVAILABLE

ORGANIZATIONAL UNIT	Org ID	A			B			C			d			e			d + e		
		a other	a payroll	b other	b payroll	c food svc	d other	e other	d payroll	e other	d payroll	e other	d payroll	e other	d payroll	e other	d payroll		
PEARL HARBOR ELEMENTARY	2220	6,713	159,566	12,548	26,1224	110961.07	-192	6,649	-102,256	166,356	173,986	-	1,736,986	-	1,736,986	-	-		
PEARL HARBOR KA'I ELEMENTARY	2230	6,563	142,713	11,643	219,995	95364.98	371	6,512	114,368	120,813	163,802	-	1,630,802	-	1,630,802	-	-		
RED HILL ELEMENTARY	2250	7,188	160,431	12,072	230,263	112566.01	-	5,608	114,898	136,816	1566,409	-	1,566,409	-	1,566,409	-	-		
SOLOMON ELEMENTARY	2260	12,443	241,256	16,769	319,258	175240.95	2,323	8,613	175,779	297,317	2,730,429	-	2,730,429	-	2,730,429	-	-		
SCOTT ELEMENTARY	2270	8,176	201,188	13,081	25,206	125980.75	214	12,263	125,877	165,761	1,746,584	-	1,746,584	-	1,746,584	-	-		
SHAFER ELEMENTARY	2280	3,735	113,508	11,876	55,112	391	-	3,375	92,924	93,105	848,854	-	848,854	-	848,854	-	-		
WAIAHAWA ELEMENTARY	2290	9,643	162,497	11,568	241,688	103166.09	1,561	-	3,750	117,461	266,099	1,709,890	-	1,709,890	-	1,709,890	-	-	
WAIALUA ELEMENTARY	2310	5,721	139,518	11,219	195,619	81487.26	1,178	6,915	75,066	366,858	1,176,625	-	1,176,625	-	1,176,625	-	-		
WAIMALU ELEMENTARY	2330	5,676	187,077	14,171	292,977	129297.67	-	7,352	136,286	274,399	1,884,632	-	1,884,632	-	1,884,632	-	-		
MILILANI-WAENA ELEMENTARY	2340	10,548	199,437	16,075	119,014	406	10,633	109,091	202,532	2,201,713	-	2,201,713	-	2,201,713	-	-			
WEBLING ELEMENTARY	2350	2,898	164,046	11,257	86,021	-	2,942	3,859	82,443	129,686	1,089,758	-	1,089,758	-	1,089,758	-	-		
WHEELER ELEMENTARY	2360	9,819	191,772	13,167	121,742	-	2,339	6,812	92,809	182,141	1,880,076	-	1,880,076	-	1,880,076	-	-		
SALT LAKE ELEMENTARY	2380	7,727	165,673	12,902	114,774	3,479	9,083	106,437	337,181	1,609,039	-	1,609,039	-	1,609,039	-	-			
MILILANI IKI ELEMENTARY	2400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MILILANI-MAUKA ELEMENTARY	2410	196,382	62,863	-	-	-	-	750	146,617	-	608,169	-	608,169	-	608,169	-	-		
WAIAHAWA ELEMENTARY	2420	112,957	228,975	16,854	167,201	-	199	10,238	183,232	173,465	2,475,028	-	2,475,028	-	2,475,028	-	-		
WAIRI RIDGE ELEMENTARY	2430	4,339	156,271	15,180	91,299	-	3,482	5,439	85,411	128,286	1,290,486	-	1,290,486	-	1,290,486	-	-		
ROYAL KUNIA ELEMENTARY	2440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
AH'AHEN'S ELEMENTARY	2500	14,691	244,760	31,301	814,772	48754.36	206	17,162	265,561	278,103	3,368,963	-	3,368,963	-	3,368,963	-	-		
DARBER'S POINT ELEMENTARY	2510	6,078	119,142	16,613	215,088	67345.52	1,604	6,013	64,604	106,741	1,173,522	-	1,173,522	-	1,173,522	-	-		
EWA ELEMENTARY	2530	5,449	108,288	13,714	76,916	3,763	12,348	66,759	88,105	97,972	-	97,972	-	97,972	-	-			
IWA BEACH ELEMENTARY	2540	14,486	117,705	12,460	268,439	151461.15	2,242	-	77,049	131,733	899,013	-	899,013	-	899,013	-	-		
IROQUOIS POINT ELEMENTARY	2560	12,529	155,446	11,681	341,715	224440.07	-	11,774	100,456	181,831	1,983,999	-	1,983,999	-	1,983,999	-	-		
MAKAKA ELEMENTARY	2570	13,959	185,374	18,812	286,609	140662.13	14,917	114,634	826,863	826,863	1,580,907	-	1,580,907	-	1,580,907	-	-		
MAKAKILO ELEMENTARY	2580	8,833	177,498	19,195	252,258	125358.23	0	14,280	123,713	662,476	1,252,277	-	1,252,277	-	1,252,277	-	-		
MANAMA ELEMENTARY	2590	22,233	160,679	12,743	91,944	1,441	16,010	77,506	116,953	1,118,521	-	1,118,521	-	1,118,521	-	-			
MANAKAPONI ELEMENTARY	2600	1,691	100,077	11,327	190,754	70525.68	2,255	11,972	87,915	108,960	1,095,176	-	1,095,176	-	1,095,176	-	-		
NAIAKUKI ELEMENTARY	2610	15,700	163,652	15,557	185,405	13,096	13,096	13,406	1,197,516	1,197,516	2,121,611	-	2,121,611	-	2,121,611	-	-		
NAIAKUKI ELEMENTARY	2620	5,741	126,068	12,479	82,311	12,013	62,814	12,013	62,814	498,603	778,282	-	778,282	-	778,282	-	-		
PAULSAIDES ELEMENTARY	2640	10,400	111,285	14,271	179,704	67155.92	16,647	70,384	79,951	965,916	-	965,916	-	965,916	-	-	-	-	
PE ARL CITY ELEMENTARY	2660	6,224	127,985	12,479	339,182	236650.27	1,127	12,073	84,785	141,129	1,200,548	-	1,200,548	-	1,200,548	-	-		
PEARL CITY HIGH AND ELEMENTARY	2670	3,513	99,750	13,906	99,372	79779.9	-	12,160	74,940	86,849	909,117	-	909,117	-	909,117	-	-		
LEMA ELEMENTARY	2680	3,874	118,512	12,048	180,152	73005.86	-	5,194	65,404	129,714	1,173,333	-	1,173,333	-	1,173,333	-	-		
KOHOMAEKA ELEMENTARY	2690	4,444	144,261	12,905	106,976	1,447	2,563	66,470	409,579	1,256,720	-	1,256,720	-	1,256,720	-	-			
WAIAHAE ELEMENTARY	2700	9,468	195,377	15,983	305,454	1,49636.59	15,117	87,697	781,923	1,660,915	-	1,660,915	-	1,660,915	-	-			
LEIHOOKU ELEMENTARY	2710	19,747	167,237	15,904	125,449	-	11,238	109,936	620,669	1,203,330	-	1,203,330	-	1,203,330	-	-			
WAIAHU ELEMENTARY	2720	4,687	185,434	14,708	32,026	209525.9	-	14,002	125,418	270,304	1,287,362	-	1,287,362	-	1,287,362	-	-		
KAMALE ELEMENTARY	2750	4,607	124,644	13,626	101,865	10,933	9,281	92,113	71,546	9,40,366	-	9,40,366	-	9,40,366	-	-			
HONOWA ELEMENTARY	2760	6,596	164,075	14,854	250,940	134976.42	3,576	107,764	419,339	2,002,165	-	2,002,165	-	2,002,165	-	-			
EW A GENTLY ELEMENTARY	2800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KAIMILOA ELEMENTARY	2810	2,904	165,880	17,048	-	104,807	-	1,200	94,150	102,669	298,013	-	298,013	-	298,013	-	-		
KAIPOLEI LEI MI NARY	2820	12,276	21,394	-	-	-	-	2,160	24,003	124,554	126,029	-	126,029	-	126,029	-	-		
KAOEELANI ELEMENTARY	2830	5,766	197,369	17,929	113,261	64,160	-	797	429	91,305	97,166	-	97,166	-	97,166	-	-		
KAOEELANI ELEMENTARY	2850	4,152	115,394	13,742	-	-	-	-	42,995	183,931	1,993,268	-	1,993,268	-	1,993,268	-	-		
WAIAKA LANI ELEMENTARY	2860	10,119	114,845	11,058	81,848	81,848	-	-	-	12,082	131,003	306,555	-	306,555	-	306,555	-	-	
KALEIOPUU ELEMENTARY	2870	4,676	154,394	14,631	109,001	2539.05	-	-	2,362	17,590	87,162	1,261,253	-	1,261,253	-	1,261,253	-	-	
WAIAKU ELEMENTARY	2880	9,724	146,837	10,726	77,310	-	-	-	-	16,473	90,291	131,725	-	131,725	-	131,725	-	-	
AIKAH ELEMENTARY	3000	10,536	161,029	17,252	200,597	77403.29	1,981	-	-	-	77,441	91,593	965,837	-	965,837	-	965,837	-	-
ENCHANCED LAKE ELEMENTARY	3020	3,979	99,531	15,990	165,118	67,983.89	2,254	12,305	-	-	-	-	-	-	-	-	-	-	
WAIAUA ELEMENTARY	3030	6,083	124,417	19,533	357,866	951	-	13,710	73,608	209,216	986,029	-	986,029	-	986,029	-	-		
HEIAA ELEMENTARY	3040	11,070	145,869	19,874	145,515	104007.46	-	-	-	-	262,821	1,636,332	-	1,636,332	-	1,636,332	-	-	
KAAWA ELEMENTARY	3050	2,828	89,226	9,835	41,670	97,36	1,347	-	-	-	-	-	-	-	-	-	-	-	

E		A		E		To be allocated		Not included (summer, A+ adult ed., etc.)		Total for OrgID (without summer, A+, adult ed., etc.)		Total for OrgID (with summer, A+, adult ed., etc.)		Org ID		ORGANIZATIONAL UNIT	
						FMS	ISS	SIS		A+	adult ed., etc.)	A+	adult ed., etc.)	A+	adult ed., etc.)		
						2,692		2,582,687		2,555,380		2,220	PEARL HARBOR ELEMENTARY				
						85,897		2,349,204		2,435,101		2,230	PEARL HARBOR KAI ELEMENTARY				
						107		2,348,449		2,430,248		2,230	RED HILL ELEMENTARY				
						93	161,130	3,979,521		4,140,651		2,230	SOLOMON ELEMENTARY				
						112,839		2,862,310		2,965,149		2,270	SCOTT ELEMENTARY				
						68,609		1,222,881		1,291,490		2,280	SHAFTER ELEMENTARY				
						93	78,857	2,630,547		2,709,404		2,290	WAIIWAIA ELEMENTARY				
						75,139		2,050,105		2,126,245		2,310	WAIAUUA ELEMENTARY				
						100	158,619	2,914,303		3,072,987		2,330	WAIMALU ELEMENTARY				
						233,978		2,866,357		3,102,335		2,340	WILANIWI-WAENA ELEMENTARY				
						123,684		1,582,918		1,706,802		2,350	WEBLING ELEMENTARY				
						73,148		2,510,476		2,563,924		2,360	WHEELER ELEMENTARY				
						96,312		2,385,402		2,481,713		2,390	SALT LAKE ELEMENTARY				
										0	0	2,400	MILILANI-KI ELEMENTARY				
												2,500	AHRENS ELEMENTARY				
												2,510	BARBERS POINT ELEMENTARY				
												2,530	EWA ELEMENTARY				
												2,540	EWA BEACH ELEMENTARY				
												2,560	IROQUOIS POINT ELEMENTARY				
												2,570	MALIE ELEMENTARY				
												2,580	MAKAHIA ELEMENTARY				
												2,590	MAKAKUA ELEMENTARY				
												2,600	MANANA ELEMENTARY				
												2,610	NANAIAKAPOONO ELEMENTARY				
												2,620	NANAKULI ELEMENTARY				
												2,640	PALIAHES ELEMENTARY				
												2,650	PEARL CITY ELEMENTARY				
												2,660	PEARL CITY HIGHLANDS ELEMENTARY				
												2,670	PEARL CITY ELEMENTARY				
												2,680	LEHUUA ELEMENTARY				
												2,690	POHAKEA ELEMENTARY				
												2,700	WAIAUUA ELEMENTARY				
												2,710	LEIHOKU ELEMENTARY				
												2,720	KAPOLEI ELEMENTARY				
												2,730	WAIAUUA ELEMENTARY				
												2,740	WAIPAHU ELEMENTARY				
												2,750	KAMALE ELEMENTARY				
												2,760	LEHUUA ELEMENTARY				
												2,770	HONOKAU ELEMENTARY				
												2,780	EWAGENITY ELEMENTARY				
												2,790	KAIMILOA ELEMENTARY				
												2,800	KALEIOPUU ELEMENTARY				
												2,810	KAPOLEI ELEMENTARY				
												2,820	WAIAUUA ELEMENTARY				
												2,830	KANOELANI ELEMENTARY				
												2,850	MOMILANI ELEMENTARY				
												2,860	MAIKALAN ELEMENTARY				
												2,870	LEHUUA ELEMENTARY				
												2,880	KAIKUA ELEMENTARY				
												2,890	WAIAUUA ELEMENTARY				
												2,900	AIKAHI ELEMENTARY				
												2,900	ENCHANTED LAKE ELEMENTARY				
												2,910	HAUUA ELEMENTARY				
												2,920	HEEIA ELEMENTARY				
												2,930	KAAWA ELEMENTARY				
												2,940	KAAWA ELEMENTARY				
												2,950	KAAWA ELEMENTARY				
												2,960	KAAWA ELEMENTARY				
												2,970	KAAWA ELEMENTARY				
												2,980	KAAWA ELEMENTARY				
												2,990	KAAWA ELEMENTARY				
												3,000	KAAWA ELEMENTARY				
												3,010	KAAWA ELEMENTARY				
												3,020	KAAWA ELEMENTARY				
												3,030	KAAWA ELEMENTARY				
												3,040	KAAWA ELEMENTARY				
												3,050	KAAWA ELEMENTARY				

ORGANIZATIONAL UNIT		Org ID	a a other	a a payroll	b b other	b b payroll	b b food serv	c	d d other	d d payroll	e e other	e e payroll	(d + e)	A'
KAHALUU ELEMENTARY		3060	9,371	88,642	1,263	149,086	568,1074	2,146	12,630	73,794	157,806	739,631		
KAILUA ELEMENTARY		3080	10,269	1,48,673	12,984	20,442	80,459,39	2,273	13,973	66,522	272,656	1,171,247		
KAINAULU ELEMENTARY		3110	7,632	178,235	1,48,172	11,389	7,172	3,211	9,980	102,365	162,605	1,881,605		
KANEONE ELEMENTARY		3120	9,309	91,874	1,7,411	2,03,489	93,865,01	1,675	11,561	67,049	89,054	97,954		
PUOHALA ELEMENTARY		3140	3,311	110,174	12,357	156,454	69,163,89	2,615	18,036	65,213	226,607	935,963		
KAPUNAHALA ELEMENTARY		3150	6,626	149,547	13,166	193,094	94,904,37	2,599	16,779	77,016	209,640	1,239,746		
KEOLU ELEMENTARY		3170	10,443	88,526	16,162	262,182	16,491,82	1,275	13,002	66,861	85,900	780,347		
LAIE ELEMENTARY		3190	13,233	182,955	11,233	106,919	11,115,54	1,052	11,534	11,116	142,155	1,637,905		
LANIKAI ELEMENTARY		3200	7,456	84,426	10,979	56,168	2,268	13,411	83,561	58,382	703,754			
MAUNAWILI ELEMENTARY		3210	9,213	100,168	19,114	156,486	45,649,16	4,738	15,475	76,462	84,427	915,291		
MOKAPUE ELEMENTARY		3220	8,973	170,679	15,308	302,207	149,821,12	2,140	21,365	123,689	177,313	1,998,692		
PARKER ELEMENTARY		3230	7,189	145,801	18,924	26,105	100,443,81	1,530	20,953	73,757	269,231	1,379,235		
POPE ELEMENTARY		3240	15,296	86,030	10,973	16,392	66,887,99	1,536	16,542	10,071	190,886	764,199		
SUNSET BEACH ELEMENTARY		3250	5,972	82,900	14,772	78,047	1,802	1,802	14,088	61,554	90,128	734,896		
WAIAHOLE ELEMENTARY		3260	5,703	96,634	17,664	120,759	33,398,65	2,050	11,190	81,379	153,131	382,534		
KAELEPUILU ELEMENTARY		3300	1,549	98,503	8,558	53,295	1,900	1,900	11,827	61,724	42,063	354,586		
KAHUOKA ELEMENTARY		3310	11,693	109,823	12,316	76,172	1,891	1,891	2,735	69,127	171,574	941,622		
AHUMANU ELEMENTARY		3350	7,668	155,765	14,808	92,043	18,504	20,204	62,667	134,829	1,120,329	890,256		
DE SILVA ELEMENTARY		3510	4,937	104,959	8,611	161,081	65,078,08	1,083	5,419	84,549	90,319	181,942	726,343	
HAHAEO ELEMENTARY		3520	1,336	88,069	8,753	29,976	3,894	10,650	48,922	94,292	405,698			
HILO UNION ELEMENTARY		3570	4,414	169,623	8,715	243,122	129,934,13	3,726	5,012	50,746	303,449	1,600,263		
KEAUHA ELEMENTARY		3580	3,122	99,065	8,593	121,910	73,971,89	837	3,002	59,009	80,913	716,522		
KAPIOLANI ELEMENTARY		3670	3,772	149,041	8,438	201,457	88,242,54	3,826	5,723	73,860	286,887	1,259,143		
KAUMANA ELEMENTARY		3680	2,488	84,779	8,164	46,800	1,255	5,354	63,891	181,942	181,942	726,343		
KAHAKA ELEMENTARY		3710	8,938	119,190	8,771	178,961	102,836,5	1,540	7,672	111,335	121,257	1,330,431		
KEUKAHĀ ELEMENTARY		3720	2,966	86,474	8,600	16,763	88,863,91	942	2,154	78,933	340,699	776,842		
KONAWEWA ELEMENTARY		3750	5,537	155,321	10,510	87,010	00,000,001,32	700	4,008	96,175	146,848	1,640,564		
MT VIEW ELEMENTARY		3190	14,914	149,961	9,826	215,435	15,825,67	1,599	5,415	108,823	387,142	1,366,313		
AHOA ELEMENTARY		3610	6,205	168,849	8,678	124,628	2,711	5,120	125,214	312,993	1,849,487			
WAIAKEA-WAENA ELEMENTARY		3860	6,744	66,938	13,417	192,580	146,513,92	2,557	14,658	138,118	181,783	1,937,864		
KEALAKEHE ELEMENTARY		3880	7,136	151,315	8,399	221,879	143,455,86	3,884	14,434	118,960	230,709	1,872,766		
KEONEPOKO ELEMENTARY		3910	4,440	129,619	8,761	95,057	1,197	6,899	56,985	218,591	905,943			
WAIKOLOA ELEMENTARY		3930	4,209	114,871	11,320	112,614	66,193,98	14,557	78,725	171,898	810,773			
HAIKU ELEMENTARY		4010	5,906	181,247	13,417	192,580	7,109	1,500	4,901	11,198	148,393	1,310,679		
KAHLŪLUI ELEMENTARY		4050	9,745	154,287	17,160	347,833	186,573,62	2,973	17,184	121,680	174,253	2,425,276		
KAMEHAMEHA III ELEMENTARY		4060	4,765	157,505	14,170	368,764	26,981,58	1,900	15,558	81,884	134,879	1,432,520		
KAUNAKAKAI ELEMENTARY		4070	4,400	102,371	12,000	192,896	10,449,98	17,152	17,152	76,564	194,805	801,294		
KEANAE ELEMENTARY		4080	8,807	190,248	16,302	289,840	186,028,02	6,144	20,320	3,058	41,040			
KIHEI ELEMENTARY		4090	11,397	91,293	16,617	324,203	193,855,41	3,091	19,514	133,370	288,651	1,916,339		
KILOHANA ELEMENTARY		4100	2,836	108,229	9,689	108,947	66,661,44	690	12,741	52,614	183,810	408,103		
KUALAPUU ELEMENTARY		4110	4,764	116,4	10,807	170,448	10,126,571	447	12,118	79,589	184,493	646,940		
KULA ELEMENTARY		4120	3,771	124,331	12,836	176,446	60,222,99	200	13,645	67,964	101,850	937,953		
LIHKALE ELEMENTARY		4160	8,807	190,248	16,347	289,840	186,028,02	6,144	20,320	111,142	234,152	1,935,583		
MAKAWAO ELEMENTARY		4170	5,903	159,132	12,462	227,274	107,223,1	7,177	16,563	89,782	279,739	1,433,538		
MAUNALOA ELEMENTARY		4190	1,089	92,667	9,446	69,628	30,824,44	6,650	73,524	133,617	211,187			
PANA'E ELEMENTARY		4220	2,210	108,959	10,285	109,403	39,358,8	11,436	90,218	161,137	714,212			
PUUINE		4230	13,224	149,042	12,751	190,970	105,010,73	1,500	12,550	48,930	468,154	1,162,114		
WAIIKEA ELEMENTARY		4250	7,395	187,313	16,755	272,639	140,668,15	3,571	17,456	142,893	401,811	2,168,990		
WAIKUKU ELEMENTARY		4260	4,846	161,223	12,531	194,359	84,116,22	635	5,180	73,825	94,246	1,233,162		

E	A	E	To be allocated	Not included (summer, At+ adult ed., etc.)	Total for OrgID (without summer, At+, adult ed., etc.)	Total for OrgID (with summer, At+, adult ed., etc.)	Org ID	ORGANIZATIONAL UNIT
					1,806	1,311,976	1,313,782	3060 KAHALUU ELEMENTARY
	19			5,078	1,999,547	2,004,625	3080 KAILUA ELEMENTARY	
	1,765			2,540	2,724,244	2,726,784	3110 KAIAUAI ELEMENTARY	
				68,832	1,559,926	1,626,758	3120 KANEOHE ELEMENTARY	
				3,358	1,601,586	1,604,944	3140 PUUHALA ELEMENTARY	
	1,793			74,366	1,995,291	2,069,657	3150 KAPUNAHALA ELEMENTARY	
	1,175			92,128	1,513,107	1,605,235	3170 KEOLU ELEMENTARY	
	2,479			92,473	2,226,524	2,318,996	3190 LAIE ELEMENTARY	
				32,910	1,020,444	1,085,354	3200 LANIKAI ELEMENTARY	
				4,225	1,429,350	1,493,575	3210 MAUNAWILI ELEMENTARY	
				1,695	2,970,286	2,971,981	3220 MOAKA ELEMENTARY	
				69,542	2,312,058	2,381,600	3230 PARKER ELEMENTARY	
				422	1,413,732	1,414,153	3240 POPE ELEMENTARY	
					1,085,020	1,085,020	3250 SUNSET BEACH ELEMENTARY	
					23,931	914,611	938,542	3260 WAIAHOLE ELEMENTARY
	1727			15,407	634,004	619,412	3300 KALEIPOPU ELEMENTARY	
				39,219	1,398,903	1,438,122	3310 KA'AUKU ELEMENTARY	
	2125			2,212	1,627,774	1,629,986	3340 AHUMANA ELEMENTARY	
				80,243	1,416,501	1,486,745	3350 HAAHEO ELEMENTARY	
				41,125	69,1599	732,724	3360 HILU UNION ELEMENTARY	
				130,575	2,629,203	2,759,776	3370 HILU UNION ELEMENTARY	
				62,348	1,176,905	1,239,253	3560 HOULAO ELEMENTARY	
	900			68,321	2,083,186	2,151,519	3610 KAPIOLANI ELEMENTARY	
				96,881	1,141,615	1,198,436	3690 KAUMANA ELEMENTARY	
				3,723	1,990,934	1,994,617	3710 KA'AKA ELEMENTARY	
				73,186	1,545,796	1,618,982	3720 KEAKAHA ELEMENTARY	
				90,968	2,146,972	2,237,940	3750 KONAWEA ELEMENTARY	
		0		51,995	2,413,255	2,465,250	3790 MT. VIEW ELEMENTARY	
					0	0	3810 PAHOA ELEMENTARY	
					2,605,092	2,605,893	3840 WAIKEA ELEMENTARY	
				127,814	2,856,786	2,984,599	3860 WAIKEA-WAENA ELEMENTARY	
				143,152	2,643,319	2,786,491	3880 KEALAKEHE ELEMENTARY	
					1,427,492	1,427,492	3910 KEONEPOKO ELEMENTARY	
					0	0	3930 WAIKOKO ELEMENTARY	
					53,143	1,384,760	1,437,903	4010 HAUKU ELEMENTARY
				454	2,047,419	2,047,873	4040 KIHEI ELEMENTARY	
				150,726	3,326,984	3,477,690	4050 KIHULUI ELEMENTARY	
				53,553	2,777,226	2,530,779	4060 KAMEHAMEHA III ELEMENTARY	
				43,624	1,507,269	1,560,893	4070 KAUNAKAKAI ELEMENTARY	
					0	0	4080 KEANAE ELEMENTARY	
					113,143	3,028,773	3,141,923	4090 KIHEI ELEMENTARY
					23,760	948,520	972,279	4100 KILOHANA ELEMENTARY
					32,092	1,260,980	1,293,072	4110 KUALAPUU ELEMENTARY
					66,798	1,499,217	1,566,015	4120 KULA ELEMENTARY
					123,809	2,995,061	3,166,950	4160 LIHIKAI ELEMENTARY
				80,431	2,339,460	2,419,890	4170 MAKAWAO ELEMENTARY	
					40,728	622,083	622,088	4190 MAUNALOA ELEMENTARY
						1,247,078	1,288,607	4220 PAIA ELEMENTARY
						0	4230 PUUNENE	
					97,140	2,196,024	2,293,163	4240 WAHINE ELEMENTARY
				141,109	3,306,697	3,327,807	4250 WALUKU ELEMENTARY	
				85,773	1,864,114	1,950,087	4260 PUKALANI ELEMENTARY	

ORGANIZATIONAL UNIT	Org ID	a other	a payroll	b other	b payroll	b food svc	c	d other	d payroll	e other	e payroll	(d+e)	A
NĀHIENAENĀ ELEMENTARY	4290	2,630	92,738	11,706	76,820		1,246	12,733	58,046	89,119	813,248		
KIHEI 2ND ELEMENTARY	4310												
LAHAINA ELEMENTARY	4320												
KĀPAA II ELEMENTARY	4480												
HĀNALEI ELEMENTARY	4510	3,139	102,709	13,120	172,428	84,111,22	2,641	29,969	64,671	269,809	946,091		
KĀLAHOLŌLIU ELEMENTARY	4520	1,874	91,830	10,546	86,557	25,713,51	4,330	32,417	67,963	169,933	528,464		
ELEELĒ ELEMENTARY	4530	4,531	150,718	14,237	187,354	98,765,39	3,469	15,987	94,415	329,456	1,238,395		
KĀLAHOLŌLIU ELEMENTARY	4540	9,888	223,036	47,241	208,874	59,363	187,314	1,015,99	1,015,99	36,310	2,834,221		
KĀPAA ELEMENTARY	4570	4,181	139,597	13,687	72,312	42,445	74,433	22,662	72,766	253,922	1,125,742		
KĀUIMUAII ELEMENTARY	4580	2,774	92,749	11,636	159,504	76,905,92	4,625	14,043	92,487	214,210	656,061		
KĒKĀHA ELEMENTARY	4590	2,927	102,134	12,033	123,688	69,838,04	2,000	14,033	92,487	214,210	656,061		
KILAUEA ELEMENTARY	4600	2,817	95,607	11,614	188,951	99,938,47	4,585	26,297	67,108	213,307	835,338		
KOLOA ELEMENTARY	4630	7,334	193,723	18,912	330,712	173,362,07	5,984	61,978	138,891	574,242	2,194,422		
WILCOX ELEMENTARY													
Elementary School subtotal		1,462,783	21,866,311	2,273,882	29,202,211	12,578,309	274,281	2,302,987	14,609,511	35,668,008	194,536,604		0
Elementary School subtotal													
Elementary School total			23,319,094		44,054,403		274,281		16,912,473		230,204,611	247,117,089	0



ORGANIZATIONAL UNIT	Org ID	a other	a payroll	b other	b payroll	b food svc	c	d	d other	d payroll	e other	e payroll	(d + e)	A
CENTRAL INTERMEDIATE	1040	7,300	165,188	31,886	158,950	887,536		8,297		80,894	327,860	1,058,129		
DOLE INTERMEDIATE	1050	14,811	176,987	28,499	256,338	113,112	2,214	20,197	147,222	6,762,08	1,366,109			
JARRETT INTERMEDIATE	1100	3,632	175,959	25,966	139,389	3,559	2,852	101,175	308,664	8,996,302				
KAIMUKI INTERMEDIATE	1160	7,980	182,131	19,911	238,285	8,4097,53	2,780	19,179	118,873	182,457	1,315,085			
KALAKAUA INTERMEDIATE	1180	8,874	284,233	30,846	333,203	14,2956,24	8,281	170,328	632,497	1,616,774				
KAWANAKAOKA INTERMEDIATE	1260	10,451	206,932	25,589	228,921	116,846,71	655	6,868	82,937	368,500	1,564,989			
NIU VALLEY INTERMEDIATE	1390	10,859	174,737	15,055	184,702	69,653,88		16,904	159,812	186,349	1,129,888			
STEVENSON INTERMEDIATE	1480	5,827	197,308	16,365	213,243	73,399,35	796	17,173	132,569	244,018	1,250,218			
WASHINGTON INTERMEDIATE	1520	5,257	204,642	38,097	277,962	111987,51	8,966	16,504	159,053	475,364	1,920,855			
AIEA INTERMEDIATE	2010	9,058	201,082	13,783	42,095	355,151,02	189	5,499	165,526	309,318	1,704,953			
ALIAMANU INTERMEDIATE	2040	13,131	249,517	13,520	353,785	213,069,97	812	6,930	209,923	216,688	1,968,323			
MOANALUA INTERMEDIATE	2190	15,475	208,701	15,795	239,545	103,486,79	1,597	6,355	149,951	171,104	1,793,391			
WAIIANA INTERMEDIATE	2300	13,166	261,319	13,709	286,267	129,623,79	1,326	6,390	164,589	359,059	2,216,298			
WHEELER INTERMEDIATE	2370	29,499	270,371	16,587	351,389	266519,5	499	7,238	201,199	189,018	2,023,293			
HIGHLANDS INTERMEDIATE	2550	9,137	275,972	20,925	265,925	106865,74	8,652	17,605	6,662	177,605	361,351	2,096,581		
WAIAKEA INTERMEDIATE	2730	12,598	315,677	23,218	450,592	37,2574,44		17,317	180,399	838,285	2,199,114			
WAIPAHU INTERMEDIATE	2780	26,664	286,701	24,155	183,538		32	3,814	233,852	478,365	2,378,381			
ILIMA INTERMEDIATE	2790	14,201	275,370	25,430	1,47,912			11,817	171,819	410,735	1,878,960			
KAILUA INTERMEDIATE	3100	13,956	230,865	17,903	282,428	116999,51	2,329	20,942	156,573	200,763	1,846,693			
KING INTERMEDIATE	3180	6,020	245,561	25,614	46,056	225,413,59	1,030	19,045	166,581	439,677	1,965,144			
HILIO INTERMEDIATE	3260	5,093	182,726	8,718	183,826	64492,96	1,172	4,196	110,164	284,808	1,328,794			
WAIAKEA INTERMEDIATE	3890	8,230	279,462	9,372	363,615	237455,36	3,324	9,832	186,188	324,054	2,071,099			
LAHAINA INTERMEDIATE	4130	8,199	153,108	12,500	86,962		940	16,677	81,117	102,866	859,378			
KALAMA INTERMEDIATE	4200	12,324	252,425	16,052	267,232	153717,09		19,259	20,987	316,192	1,762,944			
MAUI WAENA INTERMEDIATE	4280	6,072	178,165	11,632	164,630	87968,89	3,531	5,237	103,571	278,946	1,151,033			
LOKE LANI INTERMEDIATE	4300	3,217	149,711	10,827	83,410		310	13,249	94,293	98,777	905,611			
KAPA INTERMEDIATE	4470													
KAUAI INTERMEDIATE	4480													
KEALAKEHE INTERMEDIATE	3900	7,315	174,417	10,806	221,373	190927,24	1,602	9,756	96,400	289,093	1,740,023			
Intermediate School subtotal		281,343	522,757		3,425,735	46,310	308,896		9,169,995		0			
Intermediate School subtotal		5,980,157		6,860,631					4,010,509		4,039,061			
Intermediate School total		6,238,499		10,809,124		46,310		4,319,406		53,209,056	57,508,462	0		



ORGANIZATIONAL UNIT	Org ID	a other	a payroll	b other	b payroll	b food svc	c	d other	d payroll	e other	e payroll	(d + e)	A'
KEALAKEHE HIGH	3920												
BALDWIN HIGH	4000	18,070	336,400	23,773	405,151	162,558,19	6,536	18,320	341,126	904,304	3,017,700		
WAIMEA HIGH	4620	8,932	238,691	17,060	393,303	191,633,33	5,240	20,324	213,277	573,170	1,565,255		
FARRINGTON HIGH	1060	35,856	510,183	40,446	639,506	21,163,88	549,980	478,623	1,899,587	4,609,946			
KAIMUKI HIGH	1150	22,763	330,294	120,927	514,382	20,705,48	3,338	14,948	367,026	907,226	3,057,340		
KALANI HIGH	1190	1,236	250,416	31,466	353,139	125,114,33	2,070	14,877	295,256	604,456	1,940,274		
MCKINLEY HIGH	1380	33,342	508,862	51,749	536,249	154,156,42	321	163,985	463,743	1,058,988	3,788,012		
ROOSEVELT HIGH	1460	17,813	354,869	36,007	403,594	87,554,07	2,915	180,426	398,922	684,416	2,643,669		
KAISER HIGH	1540	14,363	310,603	50,182	521,912	30,900,2		145,837	340,254	636,175	1,982,973		
AIEA HIGH	2020	7,802	319,014	21,989	319,065	13,407,32	7,038	136,022	371,278	663,541	2,918,622		
LEILEHUA HIGH	2140	21,079	308,001	26,411	403,968	18,719,86	3,740	149,532	352,220	819,816	3,265,804		
MILILANI HIGH	2160	35,515	387,436	30,035	649,902	485,658,15	635	182,906	406,516	863,145	3,603,933		
MOANALUA HIGH	2180	38,605	392,913	25,222	415,560	183,569,35	199	182,122	393,178	849,152	3,277,652		
RADFORD HIGH	2240	31,829	293,583	24,803	407,264	145,740,53	406	135,589	398,964	660,979	3,166,929		
CAMPBELL HIGH	2520	18,271	324,125	32,078	609,432	255,946,65	1,935	135,319	324,853	83,155	3,983,812		
PEARL CITY HIGH	2660	17,945	401,125	32,857	646,226	334,172,3	510	168,727	417,713	868,505	3,972,450		
WAIAHAIE HIGH	2720	20,014	338,724	34,110	486,481	165,414,82		131,670	395,344	1,515,147	3,230,677		
WAIPAHU HIGH	2770	24,008	401,504	45,325	479,377	198,723,48	16,342	150,274	419,630	952,553	3,710,427		
CASTLE HIGH	3010	38,511	342,624	139,660	439,855	210,138,61	2,425	157,184	378,110	1,205,015	3,397,741		
KAIKUA HIGH	3090	18,772	323,446	47,100	390,554	196,835,27	6,706	149,668	299,170	812,556	2,160,248		
KALAEHO HIGH	3120	14,559	360,365	34,215	338,392	125,540,06	4,865	138,443	299,889	557,668	2,043,909		
HILO HIGH	3350	13,038	334,086	11,096	433,022	21,069,95	7,572	125,616	351,649	918,915	2,748,040		
WAIKEA HIGH	3890	29,475	388,959	7,800	401,352	207,366,92	1,923	152,321	359,074	892,573	3,992,943		
LAHAINALUNA HIGH	4140	13,309	298,003	14,029	198,044	150,746,12	6,973	185,790	149,167	622,914	1,400,642		
MAUI HIGH	4180	31,842	334,092	26,792	494,517	23,371,81	4,736	218,267	340,106	682,812	2,966,978		
UPCOUNTRY HIGH	4350												
High School subtotal			536,952		929,139	4,990,248	86,426	4,199,755	20,984,774		0		
High School subtotal			8,388,127		10,790,887				8,405,676		71,846,036		
High School total		8,925,079		16,106,264		86,425		12,605,411		92,830,810	105,436,221		

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ORGANIZATIONAL UNIT	Org ID	a		b		c		d		e		f	
		a other	a payroll	b other	b payroll	b food svc	c other	d other	d payroll	e other	e payroll	f other	f payroll
ANNONCE : CENTRAL KITCHEN	1030			224,281	181,753	71							
JEFFERSON ORTHOPEDIC	1440			196,871	22,217	265,935	11,406	35	2,752	17,388	99,264	271,577	2,796
WAIMANALO ELEM & INTERMEDIATE	3210	12,968		8,769	—	—	1,907	—	3,505	—	35,008	35,008	1,496,356
HONAUANA ELEMENTARY	3580	117,492		8,736	335,984	133,633	2	2,481	129,151	271,825	569,833	2,652,555	971,278
HONOKAA HIGH & ELEMENTARY	3600	2,760		106,712	8,710	122,442	65,307	29	1,280	11,974	60,829	208,361	733,747
HOKENA ELEMENTARY	3630	2,990		8,410	283,523	132,698	67	1,551	5,032	121,929	166,549	1,300,634	—
KALANIHAOLE ELEM & INTERMEDIATE	3680	4,273		9,439	316,589	96,547	65	1,781	70,69	131,042	288,894	1,381,231	—
KAU HIGH & PAHALA ELEMENTARY	3680	5,351		188,595	—	—	—	—	—	14,132	167,656	486,657	2,364,921
KEAUA ELEM & INTERMEDIATE	3700	9,199		8,764	260,298	272,075	—	150,191	46	3,008	—	—	—
KOHALA HIGH & ELEM	3720	9,389		250,537	9,074	386,559	136,314	01	5,578	95,880	175,764	341,258	2,086,866
LAUPAHOE HIGH & ELEM	3770	12,159		158,110	8,585	208,369	71,942	68	1,126	56,951	115,012	159,039	984,009
NAALEHU ELEM & INTER	3800	—	4,089	103,491	6,198	177,156	91,215	88	—	6,784	86,987	204,145	105,474
PAUJUO ELEMENTARY & INTER	3820	2,316		147,229	8,770	—	141,922	—	1,297	2,123	—	71,258	70,177
PAHOA HIGH & ELEMENTARY	3830	11,732		321,012	11,880	426,186	37,495	69	3,086	82,394	299,215	744,594	2,825,919
WAIMEA ELEMENTARY & INTERMEDIATE	3870	8,818		254,120	8,459	265,260	136,1,311	6	1,955	17,276	173,527	248,209	2,385,178
HANA HIGH & ELEMENTARY	4020	19,256		167,301	11,553	252,474	77,802	59	1,988	52,445	100,715	178,998	965,385
LANAI HIGH & ELEMENTARY	4150	17,206		208,844	14,059	238,611	96,09	16	1,287	96,511	118,740	256,126	1,153,685
NIHUA ELEMENTARY & INTERMEDIATE	4610	4,469		9,072	270	—	—	—	477	—	11,807	—	92,888
WAIMEA CANYON ELEMENTARY & INTERMEDIATE	4640	5,329		190,675	14,603	125,571	5,131	—	—	32,329	139,233	283,627	1,439,498
STATEWIDE CTR FOR STUDY/HRNG & VIS IMP	4700			8,000	962	—	—	—	—	—	—	1,274,758	2,047,705
WAIAUUA HIGH & INTERMEDIATE	2320	9,605	299,385	18,121	337,063	120,624	1,603	—	135,203	406,735	806,185	2,292,433	—
NANAKULI HIGH & INTERMEDIATE	2630	15,326	308,398	32,005	828,235	6,460,319	6,081	—	128,951	340,490	1,180,688	2,433,146	—
KAHUKU HIGH & INTERMEDIATE	3070	66,565	376,396	33,516	457,253	248,131	32	4,248	131,503	317,104	1,248,316	3,194,919	—
KONAWAENA HIGH & INTERMEDIATE	3740	27,413	321,639	18,916	542,498	340,856	79	3,784	136,548	348,099	729,312	3,403,043	—
MOLOKAI HIGH & INTERMEDIATE	4210	10,658	252,318	16,747	268,975	1,442,79	62	420	145,333	206,752	457,844	1,451,790	—
KAPAA HIGH & INTERMEDIATE	4550	13,737	342,533	20,339	383,383	338,101	04	—	151,640	342,337	759,197	2,751,275	—
KUAU HIGH & INTERMEDIATE	4560	21,194	301,239	31,699	518,232	269,712	14	700	1,48,403	355,918	836,193	3,326,879	—
Alternate School subtotal		314,610	—	395,752	—	4,007,817	52,508	—	1,672,630	—	12,219,109	—	43,570,624
Alternate School subtotal		—	5,320,374	—	7,454,236	—	—	—	—	—	—	—	—
Alternate School total		5,634,984		11,817,805		52,508					6,185,0431	55,788,733	61,973,776
											0		





E		A		E		To be allocated		FMS		ISS		SIS		Not included		Total for OrgID (without summer, A+, adult ed., etc.)		Total for OrgID (with summer, A+, adult ed., etc.)		Org ID		ORGANIZATIONAL UNIT	
785,502																0	0	0	0	4720	HALE O'OLOMANA		
590,920																1700,296	1700,296	1700,296	0	4750	OLOMANA		
748,046																16,534	802,036	802,036	0	4770	FARRINGTON COMMUNITY		
52,016																2,951	624,872	624,872	0	4780	KAMUKI COMMUNITY		
681,136																35,845	783,891	783,891	0	4800	MCKINLEY COMMUNITY		
398,753																126,293	530,182	530,182	0	4810	WINDWARD SCHOOL FOR ADULTS		
200,779																3,099	807,429	807,429	0	4820	WAHIAWA COMMUNITY		
797,776																0	401,852	401,852	0	4830	HILIO COMMUNITY		
298,015																32,221	330,235	330,235	0	4840	KOHA COMMUNITY		
20,914																0	28,914	28,914	0	4850	MAUI COMMUNITY		
590,102																0	21,380	61,482	0	4870	MAUI DISTRICT COMMUNITY		
670,582																144,268	814,860	814,860	0	4880	WAIPAHU COMMUNITY		
																31,344	31,344	31,344	0	4890	MOANALUA/A'EA COMMUNITY		
																142,341	142,341	142,341	0	4920	BOOTH MEMORIAL		
																37,719	37,719	37,719	0	4930	SHRINERS		
																587,450	587,450	587,450	0	4940	STATE HOSPITAL		
																547,484	547,484	547,484	0	4950	POHUKAINA		
																711,876	270,323	982,199	0	4960	LAHAINALUNA BOARDING		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,038,427	3,678,007	10,716,433	0	4980	ADULT & EARLY CHILDHOOD SECTION		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269,182	269,182	269,182	0	Community/Adult School subtotal	Community/Adult School subtotal		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,971,189	10,985,616	10,985,616	0	Community/Adult School total	Community/Adult School total		

Note: These totals are not inclusive in totals on Pages 11 and 21

ORGANIZATIONAL UNIT	Org ID	a other	a payroll	b other	b payroll	b food svc	c	d other	d payroll	e other	e payroll	(d + e)	A'
State Offices - Total	2 671 349												
		18,078,169											
District Offices - Total	140,105		4,049,428										
State • District Offices - Total	2,811,454			22,127,597			5,709,314			15,923,632		48,655,418	62,779,250
Elementary, intern, high, and all schools - Total	44,177,656				83,387,596			459,553		40,022,337			432,093,211
Grand Total for Schools and district and state offices	46,929,110												476,948,629
Note: Totals above do not include expenditures made by community and adult schools under their own Org IDs													534,894,798
													5,033,911

E	A	E	To be allocated	Not included (summer, A+, adult ed., etc.)	Total for OrgID (without summer, A+, adult ed, etc)	Total for OrgID (with summer, A+, adult ed, etc)	Org ID	ORGANIZATIONAL UNIT
8,777,855	368,919	14,204	0	77,262	0	5,199,797	66,532,052	71,731,849
8,777,855	14,417,024	7,008,764	3,664,949	2,648,627	0	9,701,582	13,437,874	144,680,327
0	38,917	608,412	0	0	1,411	12,312,610	600,729,062	613,041,672
8,777,855	14,455,910	7,617,176	3,664,949	2,648,627	1,411	22,014,192	735,707,808	757,722,000
Grand Total for schools and district and state offices								

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Appendix B

F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	000	00001			0007	STATE TREASURY REFUNDS
G	002	00005			7832	YANDALISM REVENUE COLLECTION - DAGS
G	015	15000			7A85	REGULAR INSTRUCTION DAGS ADJUSTMENTS
		151XX			6177	BASIC NEEDS - REPORTS
		15103			7075	CLASS SIZE REDUCTION
		15110			6177	BASIC NEEDS
		15111			6177	HOME ECONOMICS
		15112			6177	VOCATIONAL AGRICULTURE
		15113			6177	OFFICE & DISTRIBUTIVE ED
		15114			6177	INDUSTRIAL TECHNICAL
		15123			7033	GRADE SCHOOL PRIORITY FUND
		15287			7078	EDUCATIONAL TV REPLACEMENT
		15308			7096	FIRE INSURANCE
		15702			7077	TEXT BOOKS & SUPPLIES
		15801			7087	CURR IMPROVEMENT-LANGUAGE ARTS
		15811			7080	CURR IMPROVEMENT-SOC ST
		15816			7083	CURR IMPROVEMENT-SCI ED
		15825			7082	CURR IMPROVEMENT-HEALTH ED
		15831			7093	CURR IMPROVEMENT-MATHEMATICS
		15836			7086	CURR IMPROVEMENT-BAS ACA SKILLS
		15840			7089	CURR IMPROVEMENT-ART ED
		15841			7090	CURR IMPROVEMENT-BASIC PROG
		15842			7091	CURR IMPROVEMENT-AG ED
		15843			7092	CURR IMPROVEMENT-HOME ECON
		15844			7097	CURR IMPROVEMENT-INDUS ARTS
		15845			7098	GENERAL FUND PRE-IND PREP
		15846			7100	GEN FUND INTRO TO VOCATIONS
		15847			7101	GEN FUND OCCUPATIONAL SKILLS
		15848			7104	GEN FUND VOCATIONAL WORKSTUDY
		15849			7001	VOG & APPLIED TCH - BAC STATEHIDE
		15851			7002	BUSINESS EDUCATION
		15852			7085	CURR IMPROVEMENT-MUSIC ED
		15853			7084	CURR IMPROVEMENT-P.E.
		15855			7081	CURR IMPROVEMENT-GUIDANCE
		15878			7076	FOUNDATION PROGRAM
		15896			7094	DRUG ABUSE PREVENTION PRGM
		15899			7095	REVOLVING ACCOUNT INTEREST PAYMENT
		15901			7A86	REGULAR CLASSES/REG SCHOOLS
		15936			7088	CURR IMPROVEMENT-OTHERS
		15940			7045	KINDERGARTEN
		15941			7046	GRADE 1
		15942			7047	GRADE 2
		15943			7048	GRADE 3

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	015	15944			7049	GRADE 4
		15945			7050	GRADE 5
		15946			7051	GRADE 6
		15947			7052	GRADE 7
		15948			7053	GRADE 8
		15949			7066	MULTI-GRADE COMBINATIONS
		15950			7063	MATHEMATICS
		15951			7021	SCIENCE
		15952			7057	LANGUAGE ARTS
		15923			7058	PHYSICAL EDUCATION
		15954			7059	FOREIGN LANGUAGE
		15955			7060	SOCIAL STUDIES
		15956			7061	MUSIC
		15957			7062	ART
		15958			7063	GUIDANCE
		15959			7064	VOCATIONAL EDUCATION
		15961			7066	PRACTICAL ARTS
		15962			7067	HEALTH
		15963			7068	COMPUTER ED
		15964			7069	GIFTED & TALENTED
		15965			7070	ENVIRONMENTAL ED
		15966			7071	IN-SERVICE TRAINING
		15967			7072	LEADERSHIP TRAINING
		15968			7073	INSTRUCTION (SCHOOL-WIDE)
		15969			7074	OTHERS
		15970			7003	INTRO TO VOCATIONS (BASIC)
		15997			7111	HOLDING ACCOUNT
		15998			7112	ALLOTMENT REVERSION
		15999			7814	MANDATED SAVINGS
G	016	16000			7116	OTH REG INSTR - DAGS ADJUST
		16111			7128	SCH PRIORITY FUND - CASH
		16122			7192	EARLY PROVISION FOR SCH SUCCESS
		16158			7169	JR RES OFFICER TRNG CORP
		16173			7171	LAHAINALUNA BOARDING DEPT
		16202			7188	INSTRUCTION FOR PREGNANT ADOLESCENTS
		16204			7189	HOME/HOSPITAL INSTRUCTION
		16290			7117	INSTRUCTIONAL RESOURCES AUGMENTATION
		16310			7343	MIMI-SOLAR CAR PROJ. - DBED
		16319			7D40	HISTORY DAY IN HAWAII
		16320			7D41	INFANT/TODDLER CARE TEENS
		16365			7168	ARTIST IN THE SCHOOL
		16366			7167	ARTMOBILE
		16405			7195	NANAIAKAPONO COMM/SCH MUSEUM
		16582			7210	IMMIGRANT YOUTH PROGRAM (POS)
		16600			7243	AQUACULTURE EDUCATION
		16700			7244	MIDDLE SCHOOL PROJECT

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16703			7216	TELECOMMUNICATIONS SERVICES
		16704			7023	AFTERSCHOOL INSTRUCTION PROGRAM (ASIP)
		16705			7217	SUMMER INSTRUCTION
		16706			7218	SPECIAL NEEDS SCHOOLS
		16708			7233	STARLAB PROJECT
		16709			7234	SCIENCE & ENGINEERING FAIR (GIA)
		16710			7122	IN-SCH MURTING CURRICULUM (GIA)
		16731			7211	EDUCATIONAL CABLE CHANNEL
		16732			7209	HAHAIAN LANGUAGE IMMERSION PROJECT
		16733			7212	SPACE RELATED ACTIVITIES
		16734			7213	VOCATIONAL IND CLUBS OF AMERICA
		16736			7215	HEALTH ED COUNSELORS
		16740			7214	BASIC ACADEMIC SKILLS IMPROVEMENT
		16741			7037	ANGER MANAGEMENT
		16742			7038	HATALAE ELEMENTARY SCHOOL
		16743			7043	HONILANI ELEM AT RISK
		16744			7118	CAREER DEVELOPMENT ACADEMIES
		16747			7123	HEALTH CAREER ACADEMY
		16748			7124	HAII BI CYCLE LEAGUE
		16756			7125	INCENTIVE GRANTS
		16757			7126	PROJECT HEALTH START
		16758			7127	LISTEN TO THE MUSIC
		16759			7176	MUSIC EDUCATION
		16762			7038	VISITOR INDUSTRY PRACTICUM
		16763			7230	CONSORTIUM TCHNG ASIA & PACIFIC (CTAPS)
		16764			7231	COMPUTER AIDED DRAFTING & DESIGN
		16765			7232	TEAM TEACHING
		16770			7203	LEARNING CENTERS
		16771			7201	CORE LEARNING
		16772			7205	DISTANCE LEARNING
		16773			7204	MAIHEE YEAR ROUND SCHOOL
		16774			7206	LIONS QUEST
		16780			7034	CURRICULUM RESTRUCTURING-KAHANAKOA INT
		16781			7207	NEWCOMER PROGRAM (POS)
		16782			7260	AIDS INSTRUCTIONAL PROGRAM
		16786			7035	MAXIMIZING CLASSROOM SPACE
		16787			7036	INTERNATIONAL EDUCATION PROGRAM
		16789			7037	DOE/EUROPEAN SCHOOL EXCHANGE
		16791			7039	CHALLENGER CENTER
		16802			7245	SCHOOLS-MITIN-SCHOOLS
		16807			7187	HAIIAN STUDIES
		16808			7166	ELEM LANG ARTS IMPROVEMENT
		16816			7182	STUDENT ACTIVITIES COORDINATOR
		16817			7174	BASIC SKILLS - TEACHER/EA
		16819			7181	INST & SUPPORT (VICE-PRIN)
		16820			7196	COMPUTER ED
		16826			7185	DIRECT SERVICE COMPONENT
		16828			7186	ESSEN COMPET CERT CENTER

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16830			7190	SECONDARY
		16833			7191	ELEMENTARY
		16834			7199	PHILOSOPHY IN THE SCHOOLS
		16835			7198	PERFORMING ARTS CENTER
		16850			7162	KEAKEA LAN ENVIRONMENTAL EDUCATION
		16865			7359	TOURISM TRAINING - MAIPAHU HIGH
		16871			7200	GIFTED & TALENTED
		16874			7202	STRENGTHENING PAC AREA CONCERN IN ED
		16881			7165	MARINE SYMPOSIUM
		16882			7197	SUMMER PRGM FOR ENHANCEMENT OF BASIC ED
		16884			7164	MARINE & AQUATIC ED
		16887			7173	STUDENTS OF LIMITED ENG PROFICIENCY
		16901			7036	PROTOCOL FUND
		16902			7163	OUTDOOR ED
		16904			7183	SUMMER SCHOOL
		16905			7129	KINDERGARTEN
		16906			7130	GRADE 1
		16907			7131	GRADE 2
		16908			7132	GRADE 3
		16909			7133	GRADE 4
		16910			7134	GRADE 5
		16911			7135	GRADE 6
		16912			7136	GRADE 7
		16913			7137	GRADE 8
		16914			7138	MULTI GRADE COMBINATIONS
		16915			7139	MATHEMATICS
		16916			7140	SCIENCE
		16917			7141	LANGUAGE ARTS
		16918			7142	PHYSICAL ED
		16919			7143	FOREIGN LANGUAGE
		16920			7144	SOCIAL STUDIES
		16921			7145	MUSIC
		16922			7146	ART
		16923			7147	GUIDANCE
		16924			7148	VOCATIONAL ED
		16925			7149	HOME ECONOMICS
		16926			7150	PRACTICAL ARTS
		16927			7153	HEALTH
		16928			7154	COMPUTER ED
		16929			7155	GIFTED & TALENTED
		16930			7157	ENVIRONMENTAL ED
		16931			7158	IN-SERVICE TRAINING
		16932			7159	LEADERSHIP TRAINING
		16933			7160	INSTRUCTION (SCHOOL-WIDE)
		16934			7161	OTHERS
		16936			7175	INSTRUCTION & SUPPORT SERVICES
		16943			7219	INSTRUCTION & CURRICULUM
		16944			7220	SCHOOL LIBRARY

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16945		7221		COUNSELING
		16946		7223		STUDENT ACTIVITIES
		16947		7224		SCHOOL ADMINISTRATIVE SERVICES
		16948		7226		SAFETY & SECURITY
		16949		7225		CUSTODIAL SERVICES
		16950		7226		REPAIR & MAINTENANCE OF FACILITIES
		16951		7227		IN-SERVICE TRAINING
		16952		7228		OTHERS
		16954		7208		FUTURE HOMEMAKERS OF AMERICA
		16978		7119		STUDENTS OF LIMITED ENG PROFICIENCY
		16980		7121		COMPENSATORY EDUCATION
		16987		7120		VOCATIONAL AGRICULTURE
		16988		7151		OFFICE & DISTRIBUTIVE ED
		16989		7152		INDUSTRIAL TECHNICAL
		16997		7265		HOLDING ACCOUNT
		16998		7266		ALLOTMENT REVERSION
		16999		7267		MANDATED SAVINGS
G	017	17000		7361		SPECIAL ED DAGS ADJUSTMENTS
		17131		7363		SPECIAL EDUCATION SERVICES - ELIGIBILITY
		17146		7374		INDIVIDUALIZED EDUCATIONAL PROGRAM PLAN
		17150		7378		CONTRACTED SPECIAL EDUCATION SERVICES
		17201		7375		HSD8-SENSORY IMPAIRED CENTER
		17207		7376		POHUKAIMA
		17210		7377		JEFFERSON ORTHOPEDIC UNIT
		17239		7400		VOC REHAB - WORK STUDY CONTRACT W/DOH
		17351		7379		SPECIAL EDUCATION SUMMER SCHOOL
		17711		7381		TRANSITION SERVICES
		17712		7382		SPECIAL OLYMPICS (GIA)
		17724		7401		OCCUPATIONAL SKILLS LEARNING CENTER
		17746		7393		ATTORNEY & RELATED FEES
		17760		7177		CARIEITY SCHOOLS
		17905		7362		SPECIAL EDUCATION IN REGULAR SCHOOLS
		17957		7421		HOLDING ACCOUNT
		17998		7422		ALLOTMENT REVERSION
		17999		7423		MANDATED SAVINGS
G	018	18000		7432		COMPENSATORY ED DAGS ADJUSTMENTS
		18205		7455		OKLAHOMA HALE HOOHALU
		18206		7456		OKLAHOMA SCHOOL
		18291		7443		COMPREHENSIVE SCHOOL ALTERNATIVE PROGRAM
		18393		7462		PMP QUICK KOKUA PROJECT (TRANSITION CTR)
		18581		7455		MAUI HUI MALAMA (POS)
		18583		7459		LANGUAGE ARTS MULTICULTURAL PRGM (POS)
		18587		7458		COMP ED DROP-OUT PREVENTION (POS)
		18727		7443		IN-SCHOOL SUSPENSION

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	018	18728		7461		COMP POSITIVE PEER PREVENTION (SMILE)
		18783		7176		DRUG PREVENTION/INTERVENTION
		18785		7461		REAL LIFE SKILLS & CAREER CENTER
		18832		7453		ALTERNATIVE LEARNING CENTER
		18858		7447		MOLOKAI ALTERNATIVE PROGRAM
		18859		7446		MAUI ALTERNATIVE PROGRAM
		18860		7448		KALALI ALTERNATIVE PROGRAM
		18861		7449		KONA HO'OPONOPONO
		18862		7450		HILO HUKI LIKE
		18863		7444		STOREFRONT SCHOOL
		18864		7445		SYSTEMS OF CARE PROGRAM (DOH)
		18869		7460		OKLAHOMA YOUTH CENTER
		18873		7460		HALE O'ULU (POS)
		18890		7452		HAWAII ALTERNATIVE PROGRAM
		18893		7451		HILO HIGH SCHOOL ALTERNATIVE PROGRAM
		18894		7442		CAREER OPPORTUNITIES PROGRAM
		18995		7480		HOLDING ACCOUNT
		18999		7481		ALLOTMENT REVERSION
				7482		MANDATED SAVINGS
G	023	23000		7486		SCHOOL ADMINISTRATION DAGS ADJUSTMENTS
		23021		7493		DATA PROCESS SUPP (PUPIL RECORDS MODULE)
		23040		7493		STATEWIDE TESTING
		23105		7481		SCHOOL ADMINISTRATION
		23108		7491		RECALL DUTY PREMIUM
		23128		7489		ARMORED CAR SERVICES
		23159		7488		JR. POLICE OFFICER (JPO) INSURANCE
		23716		7494		EMPLOYEE WORK SITE WELLNESS PROJ (DOH)
		23997		7495		HOLDING ACCOUNT
		23998		7496		ALLOTMENT REVERSION
		23999		7497		MANDATED SAVINGS
G	024	24000		7499		INSTRUCTIONAL MEDIA DAGS ADJUSTMENTS
		24317		7500		SCHOOL LIBRARIES
		24319		7501		AUDIO VISUAL CENTERS
		24783		7179		SCHOOL LIBRARY NETWORK
		24997		7502		HOLDING ACCOUNT
		24998		7503		ALLOTMENT REVERSION
		24999		7504		MANDATED SAVINGS
G	025	25000		7505		INSTRUCTIONAL DEV DAGS ADJUSTMENTS
		25015		7610		INSTITUTE & WORKSHOPS - CERTIFIED
		25020		7613		TEACHER EVALUATION PATH
		25023		7504		GENERAL DIRECTION
		25024		7515		GENERAL EDUCATION

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F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G 025	25030			7518	ADMIN OCCUPATIONAL DEVELOPMENT
	25031			7519	AGRICULTURAL EDUCATION
	25032			7520	BUSINESS OFFICE EDUCATION
	25033			7521	HOME ECONOMICS
	25034			7522	INDUSTRIAL ARTS
	25035			7523	INDUSTRIAL TECHNOLOGY
	25037			7516	SPECIAL EDUCATION
	25038			7517	COMPENSATORY EDUCATION
	25041			7524	STUDENT PERSONNEL SERVICES
	25044			7082	SCH LIBR MATERL PROCESSING CTR
	25045			7526	SPECIAL INST PROGRAM & DEV BRANCH
	25048			7545	AUDIO-VISUAL SERVICES
	25049			7232	SCHOOL LIBRARY SERVICES
	25113			7512	SABBATICAL LEAVE CERTIFICATED
	25119			7511	TEACHER EXCHANGE PROGRAM
	25197			7508	HI. EDUCATIONAL DISSEMIN DIFFUSION SYS
	25224			7046	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT
	25285			7402	EDUCATIONAL TELEVISION
	25293			7866	SPECIAL CERTIFICATION
	25321			7544	TEACHER ASSISTANCE CENTER
	25749			7514	COOPERATIVE HOST TEACHER TRAINING
	25788			7527	MASTERY IN LEARNING
	25812			7507	FOUNDATION PRGM ASSESS & IMPROV SYSTEM
	25853			7525	GENERAL ED - SOCIAL STUDIES IMPROVEMENT
	25912			7509	MULTI-MEDIA SERVICES
	25997			7598	HOLDING ACCOUNT
	25998			7599	ALLOTMENT REVERSION
	25999			7600	MANDATED SAVINGS

G 026	26120			7601	COUNSELING
	26877			7602	COMPREHENSIVE ELEM COUNSELING
	26997			7603	HOLDING ACCOUNT
	26998			7604	ALLOTMENT REVERSION
	26999			7605	MANDATED SAVINGS

G 027	270XX			6687	ATHLETICS (TRANS INTER) - REPORTS
	27000			6687	ATHLETICS (TRANSP INTERSCH)
	27001			6687	BASEBALL (TRANSP INTERSCH)
	27004			6687	BASKETBALL (TRANSP INTERSCH)
	27007			6687	BOWLING (TRANSP INTERSCH)
	27010			6687	CROSS COUNTRY (TRANSP INTERSCH)
	27013			6687	FOOTBALL (TRANSP INTERSCH)
	27016			6687	GOLF (TRANSP INTERSCH)
	27019			6687	GYMNASTICS (TRANSP INTERSCH)
	27022			6687	JUDO (TRANSP INTERSCH)
	27025			6687	RIFLETRY (TRANSP INTERSCH)

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F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G 027	27028			6687	SOCCER (TRANSP INTERSCH)
	27031			6687	SOFTBALL (TRANSP INTERSCH)
	27032			6687	DISTRIBUTIVE EDUCATION CLUB OF AMERICA
	27034			6687	SOFT TENNIS (TRANS INTERSCH)
	27036			7609	STATE/DISTRICT STUDENT COUNCIL
	27037			6687	SHIMMING (TRANS INTERSCH)
	27040			6687	TENNIS (TRANSP INTERSCH)
	27043			7607	STUDENT CONFERENCE
	27043			6687	TRACK & FIELD (TRANSP INTERSCH)
	27049			6687	VOLLEYBALL (TRANSP INTERSCH)
	27052			6687	WRESTLING (TRANSP INTERSCH)
	27053			6687	PEP SQUAD (TRANSP INTERSCH)
	27053			7606	STUDENT ACTIVITIES DADS ADJUSTMENTS
	27100			6686	ATHLETICS (SALARY, SUPP & EQUIP) - REPORTS
	27101			6686	ATHLETICS (SALARY, SUPP & EQUIP)
	27104			6686	BASKETBALL (SALARY, SUPP & EQUIP)
	27107			6686	BOWLING (SALARY, SUPP & EQUIP)
	27110			6686	CROSS COUNTRY (SALARY, SUPP & EQUIP)
	27113			6686	FOOTBALL (SALARY, SUPP & EQUIP)
	27119			6686	GOLF (SALARY, SUPP & EQUIP)
	27123			6686	GYMNASTICS (SALARY, SUPP & EQUIP)
	27128			6686	JUDO (SALARY, SUPP & EQUIP)
	27131			6686	RIFLETRY (SALARY, SUPP & EQUIP)
	27134			6686	SOCCER (SALARY, SUPP & EQUIP)
	27137			6686	SOFTBALL (SALARY, SUPP & EQUIP)
	27140			6686	SHIMMING (SALARY, SUPP & EQUIP)
	27143			6686	TENNIS (SALARY, SUPP & EQUIP)
	27146			6686	TRACK & FIELD (SALARY, SUPP & EQUIP)
	27149			6686	VOLLEYBALL (SALARY, SUPP & EQUIP)
	27152			6686	WRESTLING (SALARY, SUPP & EQUIP)
	27153			6686	PEP SQUAD (SALARY, SUPP & EQUIP)
	27156			6686	ATHLETIC DIRECTORS
	27240			6689	INTRAMURALS
	27400			6689	ATHLETICS (SUPP & EQUIP) - REPORTS
	27445			6689	ATHLETICS (SUPPLIES & EQUIP)
	27535			7042	SISTER STATE STUDENT EXCHANGE
	27558			7830	SCIENCE & ENGINEERING FAIR
	27585			6686	STRENGTH/POWER (SALARY, SUPP. & EQUIP)
	27687			6689	PACIFIC AND ASIAN AFFAIRS COUNCIL (POS)
	27713			6689	GOLF (SUPPLIES & EQUIP)
	27729			7624	TRANSPORTATION FOR BAND
	27750			7629	BOYS-GIRLS CLUB OF HONOLULU GIA
	27751			7631	MEDICS FOR ATHLETIC EVENTS
	27752			7622	SCHOOL MEDIATION
	27753			7623	CONFLICT MANAGEMENT
				6689	BASEBALL (SUPPLIES & EQUIP)

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G	027	27755			6689	BOWLING (SUPPLIES & EQUIP)
		27756			6689	CROSS COUNTRY (SUPPLIES & EQUIP)
		27757			6689	FOOTBALL (SUPPLIES & EQUIP)
		27759			6689	GYMNASTICS (SUPPLIES & EQUIP)
		27760			6689	JUDO (SUPPLIES & EQUIP)
		27763			6689	RIFLERY (SUPPLIES & EQUIP)
		27763			6689	SOCCER (SUPPLIES & EQUIP)
		27763			6689	SOFTBALL (SUPPLIES & EQUIP)
		27764			6689	SOFT TENNIS (SUPPLIES & EQUIP)
		27765			6689	SWIMMING (SUPPLIES & EQUIP)
		27766			6689	TEENNIS (SUPPLIES & EQUIP)
		27767			6689	TRACK & FIELD (SUPPLIES & EQUIP)
		27768			6689	VOLLEYBALL (SUPPLIES & EQUIP)
		27769			6689	WRESTLING (SUPPLIES & EQUIP)
		27770			6689	PEP SQUAD (SUPPLIES & EQUIP)
		27773			6689	STRENGTH/POWER (SUPPLIES & EQUIP)
		27772			6689	BASKETBALL (SUPPLIES & EQUIP)
		27773			6687	STRENGTH/POWER (TRANS SPEC MAUI)
		27856			7613	STUDENT ACTIVITIES COORDINATION SERVICES
		27867			7620	MOLOKAI/LANAI STUDENT ACTIVITIES
		27868			7614	ART EXHIBIT
		27875			7610	MAUI INTER SCHOOL LEADERSHIP COUNCIL
		27876			7621	FUTURE HOMEMAKERS
		27886			7616	STUDENT AWARDS
		27888			7617	FUTURE FARMERS OF AMERICA
		27900			6688	ATHLETICS (TRANS SPEC MAUI) - REPORTS
		27901			6688	ATHLETICS (TRANS SP MAUI)
		27904			6688	BASEBALL (TRANS SPEC MAUI)
		27907			6688	BASKETBALL (TRANS SPEC MAUI)
		27910			6688	BOWLING (TRANS SPEC MAUI)
		27913			6688	CROSS COUNTRY (TRANS SPEC MAUI)
		27916			6688	FOOTBALL (TRANS SPEC MAUI)
		27919			6688	GYMNASTICS (TRANS SPEC MAUI)
		27922			6688	JUDO (TRANS SPEC MAUI)
		27925			6688	RIFLERY (TRANS SPEC MAUI)
		27928			6688	SOCCER (TRANS SPEC MAUI)
		27931			6688	SOFTBALL (TRANS SPEC MAUI)
		27934			6688	SOFT TENNIS (TRANS SPEC MAUI)
		27937			6688	SWIMMING (TRANS SPEC MAUI)
		27940			6688	TEENNIS (TRANS SPEC MAUI)
		27943			6688	TRACK & FIELD (TRANS SPEC MAUI)
		27946			6688	VOLLEYBALL (TRANS SPEC MAUI)
		27949			6688	WRESTLING (TRANS SPEC MAUI)
		27952			6688	PEP SQUAD (TRANS SPEC MAUI)
		27953			6688	STRENGTH/POWER (TRANS SPEC MAUI)
		27997			7620	HOLDING ACCOUNT

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G	027	27998			7627	ALLOTMENT REVERSION
		27999			7628	MANDATED SAVINGS
G	028	28000			7733	PSYCH & SCH SOC WORK SVCS DADS ADJUST
		28050			7743	DISTRICT DIAGNOSTIC SERVICES
		28444			7043	CARE PROJECT/MENTAL HEALTH SERVICES
		28422			7734	DISTRICT DIAGNOSTIC SERVICES
		28671			7743	CONTRACTED DIAGNOSTIC SVCS
		28701			7743	SUMMER RECALL SVCS
		28715			7744	PREGANT TEEN CENTER - MAUI
		28997			7745	HOLDING ACCOUNT
		28998			7746	ALLOTMENT REVERSION
		28999			7747	MANDATED SAVINGS
G	033	33000			7748	STATE ADMIN DADS ADJUSTMENTS
		33001			7752	DUPPLICATING SERVICES
		33003			7753	ADULT ED ADVISORY COUNCIL
		33004			7759	PLANNING & EVALUATION
		33005			7758	BOARD OF EDUCATION
		33006			7763	BUDGET
		33007			7761	SUPERINTENDENT'S OFFICE
		33008			7771	COLLECTIVE BARGAINING ADMINISTRATION
		33009			7772	BUSINESS SERVICES
		33010			7782	ADMINISTRATIVE SERVICES (OBS)
		33011			7832	FACILITIES & SUPPORT SERVICES
		33013			7770	MANAGEMENT ANALYSIS & COMPLIANCE
		33014			7778	INSTITUTES & WORKSHOPS - CLASSIFIED
		33015			7771	INSTITUTES & WORKSHOPS - FO
		33021			7783	INFORMATION SYSTEMS SERVICES
		33022			7781	REPROGRAPHIC SERVICES
		33026			7762	LEGAL CLAIMS
		33027			7767	COMMUNICATIONS
		33040			7C45	STUDENT INFORMATION SYSTEM
		33049			7C48	STATISTICAL INFORMATION SERVICES
		33050			7750	SCHOOL ADVISORY COUNCIL
		33084			7792	OFC OF INFO & TECH - GENERAL DIRECTOR
		33085			7790	PERSONNEL RECRUITMENT
		33116			7776	SABBATICAL LEAVES - ED
		33118			7773	SCHOOL ADMINISTRATOR TRAINING PRGM
		33121			7777	SABBATICAL LEAVES - CLASSIFIED
		33224			7047	PROTOCOL FUND-STATE ADMINISTRATION
		33292			7864	PROJECT RISE
		33716			7763	150TH ANNIVERSARY CELEBRATION
		33717			7764	PROMOTE PUBLIC EDUCATION
		33718			7721	CLASS/COMP APPEALS BOARD
		33719			7774	SERVICE & MERIT AWARD

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G	033	33720				7780		LEADERSHIP ACADEMIES	c
		33755				7784		EQUAL EMPLOY OPPOR/AFFIRMATIVE ACTION	
		33790				7765		PROTOCOL FUND	a
		33801				7766		RESTRUCTURING K-12 CURRICULUM	
		33829				7865		CRIMINAL HISTORY CHECK	
		33879				7785		FINANCIAL MANAGEMENT SERVICES	
		33880				7784		SCHOOL COMMUNITY BASED MANAGEMENT	
		33885				7180		SCBM - SCHOOL LEVEL	a
		33925				7159		OFFICE OF THE SUPERINTENDENT	
		33926				7137		PERSONNEL SERVICES	e
		33929				7786		EDUCATION SUPER FUNDS	
		33997				7120		HOLDING ACCOUNT	
		33998				7121		ALLOTMENT REVERSION	
		33999				7822		MANDATED SAVINGS	
G	034	34000				7833		DISTRICT ADMIN DADS ADJUSTMENT	
		34050				7834		DISTRICT ADMINISTRATION - HONOLULU	
		34053				7841		DISTRICT CURRICULUM - HONOLULU	
		34056				7835		DISTRICT ADMINISTRATION - CENTRAL	
		34060				7842		DISTRICT CURRICULUM - CENTRAL	
		34061				7836		DISTRICT ADMINISTRATION - LEeward	
		34063				7843		DISTRICT CURRICULUM - LEeward	
		34066				7837		DISTRICT ADMINISTRATION - MIDWARD	
		34070				7844		DISTRICT CURRICULUM - MIDWARD	
		34074				7838		DISTRICT ADMINISTRATION - HAMaII	
		34077				7845		DISTRICT CURRICULUM - HAMaII	
		34080				7839		DISTRICT ADMINISTRATION - MAUI	
		34081				7846		DISTRICT CURRICULUM - MAUI	
		34224				7840		DISTRICT ADMINISTRATION - KAUAI	
		34997				7847		DISTRICT CURRICULUM - KAUAI	
		34998				7D48		PROTOCOL FUND-DISTRICT ADMINISTRATION	
		34999				7848		HOLDING ACCOUNT	A'
						7949		ALLOTMENT REVERSION	A'
						7950		MANDATED SAVINGS	
G	035	35000				7951		SCH FOOD SVCS DADS ADJUSTMENT	
		36161				7952		STATE ADMINISTRATION	A
		36162				7953		CAFETERIA MANAGEMENT	
		35163				7954		FOOD SERVICES	
		35997				7955		HOLDING ACCOUNT	
		35998				7995		ALLOTMENT REVERSION	b
		35999				7995		MANDATED SAVINGS	
G	036	36000				7A00		SAFETY & SECURITY DADS ADJUSTMENTS	
		36164				7608		ADULT LUNCH SUPERVISORS	

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F	APP	PROG ID	GRANT NO	GT	FY	DO	SU	PROGRAM TITLE	
G	036	36172				7A01		CAMPUS SUPERVISION & PATROL	
		36997				7A02		HOLDING ACCOUNT	b
		36998				7A03		ALLOTMENT REVERSION	
		36999				7A04		MANDATED SAVINGS	
G	037	37000				7A05		PHY PLANT OPER & MAINT DADS ADJUSTMENTS	
		37013				7A06		STATE ADMINISTRATION SERVICES	A
		37295				7A09		SCHOOL CUSTODIAN	
		37305				7A10		CLASSROOM CLEANERS	
		37326				7A11		SEWER	
		37329				7A12		TELEPHONE	
		37336				7A13		ELECTRICITY	
		37337				7A14		MATER	
		37730				7A15		GAS	
		37733				7A20		SCHOOL INSPECTION	
		37933				7A07		AUXILIARY SERVICES - OAHU	
		37937				7A08		SCHOOL CUSTODIAL SERVICES	
		37938				7A16		HOLDING ACCOUNT	
		37998				7A17		ALLOTMENT REVERSION	b
		37999				7A18		MANDATED SAVINGS	
G	045	45000				7A21		AFTERSCHOOL (A+) PROGRAM DADS ADJUSTMENT	
		45001				7A22		AFTERSCHOOL (A-) PROGRAM	
		45996				7A26		CASH ADJUSTMENTS	
		45997				7A24		HOLDING ACCOUNT	
		45998				7A23		ALLOTMENT REVERSION	
		45999				7A25		MANDATED SAVINGS	
G	046	46000				7A27		ADULT EDUCATION DADS ADJUSTMENTS	
		46246				7A60		SENIOR CITIZENS PROGRAM	
		46250				7A61		PARENT EDUCATION DEMO PROJECT	
		46259				7B91		FAMILIES FOR R.E.A.L. OCT ACT 296	
		46401				7A28		STATE ADMINISTRATIVE SERVICES	
		46402				7A29		ADULT COMMUNITY SCHOOLS	
		46403				7A30		SCHOOL LEVEL ADMINISTRATION	
		46404				7A59		PROGRAM FOR INSTITUTIONALIZED PERSONS	
		46411				7A31		ADULT BASIC EDUCATION	
		46413				7A32		ADULT SECONDARY	
		46414				7A33		HOEMAKING VOCATIONAL	
		46487				7A44		FAMILIES FOR REAL-DPS	
		46793				7A34		PARENT COMMUNITY NETWORKING CENTER	d
		46997				7A64		HOLDING ACCOUNT	
		46998				7A65		ALLOTMENT REVERSION	
		46999				7A66		MANDATED SAVINGS	

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
G	181	37304		7A19		7A19 FIRE INSURANCE	e
G	351	56100		7851		EO CLASSIFICATION/COMPENSATION PLAN	a
G	352	56200		7852		STOREFRONT MAHIAWA, OAHU	e
G	353	56300		7853		MOBILE LIBRARY FOR KAPAA ELEMENTARY	d
G	354	56400		7854		RELATING TO TEACHER CLASSIFICATION	e
G	355	56500		7855		GOVERNANCE IN HAWAII'S PUBLIC SCHOOLS	A
G	356	56600		7856		COMMISSION FOR PERFORMANCE STANDARDS	A
G	357	56002		7D74		REMOVAL OF HAZARDOUS MATERIALS	b
G	358	56001		7D73		FUNDS FOR MINOR REPAIRS & MAINTENANCE	b
S	215	15534	110100	91	7D84	VOC ED - SEX EQUITY PROGRAM FY 91	
		15558	110100	92	7D85	VOC ED - SEX EQUITY PROGRAM FY 92	
		15570	110100	93	7C47	VOC ED-BASIC SKILLS INTEGR PROG FY 1993	
		15571	110100	93	7C48	VOC ED-GUIDANCE & COUNSELING FY 1993	
		15572	110100	93	7C49	VOC ED-PROGRAM IMPROVEMENT FY 1993	
		15573	110100	93	7C50	VOC ED-SINGLE PARENT PROGRAM FY 1993	
		15574	110100	93	7C51	VOC ED-SEX EQUITY PROGRAM FY 1993	
		15575	110100	93	7C52	VOC ED-STATE ADMINISTRATION FY 1993	
		15576	110100	93	7C53	VOC ED-STATE LEADERSHIP FY 1993	
		15577	110400	93	7C55	COMMUNITY BASED ORG PRGM FY 1993	
		15578	110200	93	7C56	TECH PREP FY 1993	
		15580	110300	93	7C60	CONS & HMKNG - REGULAR ED FY 1993	
		15581	110300	93	7C61	CONS & HMKNG - DEPRESSED AREAS FY 1993	
		15583	110300	93	7C62	CONS & HMKNG - LOCAL ADMIN FY 1993	
		15583	110300	91	7C63	CONS & HMKNG - STATE LEADERSHIP FY 1993	
		15730	110100	91	7020	BASIC SKILLS INTEGRATION PRGM FY 91	
		15731	110100	91	7021	GUIDANCE & COUNSELING FY 91	
		15732	110100	91	7022	PROGRAM IMPROVEMENT FY 91	
		15733	110100	91	7026	SINGLE PARENT PROGRAM FY 91	
		15734	110400	91	7034	COMMUNITY BASED ORG FY 91	
		15735	110200	91	7028	TECH PREP FY 91	

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
S	215	15736	110300	91	7032	CONSUMER & HOMEMAKING-REG ED FY 91	
		15737	110300	91	7033	CONSUMER & HMKNG-DEPRESSED AREAS FY 91	
		15750	110100	91	7011	BASIC SKILLS INTEGRATION PRGM FY 92	
		15751	110100	92	7012	GUIDANCE & COUNSELING FY 92	
		15752	110100	92	7013	PROGRAM IMPROVEMENT FY 92	
		15753	110100	92	7014	SINGLE PARENT PROGRAM FY 92	
		15754	110400	92	7029	COMMUNITY BASED ORG FY 92	
		15755	110200	92	7015	TECH PREP FY 92	
		15756	110300	92	7016	CONSUMER & HOMEMAKING-REG ED FY 92	
		15900	010000	92	7029	CONSUMER & HMKNG-DEPRESSED AREAS FY 92	
		15922	010000	93	7760	FED FUND REG INSTN - DAGS ADJUST	
S	216	16032	120000	93	7D26	NATIONAL ORIGIN DESSEGREGATION 1993	
		16135	120000	90	7C01	ESEA MATH & SCIENCE PLANNING ADM FY 1990	
		16136	410000	90	7C02	ESEA MATH & SCIENCE PLANNING ASST FY 1990	
		16143	410000	91	7C03	ESEA MATH & SCIENCE PLANNING ADM FY 1991	
		16144	410000	91	7C04	ESEA MATH & SCIENCE PLANNING ASST FY 1991	
		16155	410000	92	7C05	ESEA MATH & SCIENCE PLANNING ADM FY 1992	
		16156	410000	92	7C06	ESEA MATH & SCIENCE PLANNING ASST FY 1992	
		16161	410000	93	7E16	DIS FORMULA GRANT FY 1993	
		16162	410000	93	7E19	DIS DEMO & EXEMPT PROJ FY 1993	
		16163	410000	93	7E19	ESEA MATH & SCI PLANNING ADM FY 1993	
		16164	410000	93	7E21	ESEA MATH & SCI PLANNING ASST FY 1993	
		16275	300000	93	7C29	STATE/LOCAL ATOS PROJ FY 1993	
		16276	300000	93	7C27	STATE/LOCAL AIDS PROJ FY 1993	
		16504	250000	92	7B94	BILINGUAL ED PROJECT KEIKI FY 1992	
		16507	250000	93	7B95	BILINGUAL ED PROJECT KEIKI FY 1993	
		16512	340000	92	7B96	BILINGUAL ED PROJECT ACCESS FY 1992	
		16513	340000	93	7B97	BILINGUAL ED PROJECT ACCESS FY 1993	
		16602	260000	91	7236	EMERGENCY IMMIGRANT ED PRGM	
		16605	260000	91	7239	ADMINISTRATION 1991	
		16606	260000	91	7240	SCHOOL LEVEL 1991	
		16607	260000	92	7E75	ADMINISTRATION 1992	
		16608	260000	92	7E76	SCHOOL LEVEL 1992	
		16609	270000	90	7241	TRANSITION PRGM FOR REFUGEE CHILD 1990	
		16610	270000	91	7244	TRANSITION PRGM FOR REFUGEE CHILD 1991	
		16619	260000	91	7219	BILINGUAL ED PROJ ANUEHUE GR 9-10 1992	
		16620	260000	92	7219	BILINGUAL ED PROJ ANUEHUE FR 9/01/92	
		16624	230000	92	7251	PROJECT BIBS 1992	
		16632	060000	91	7255	ESEA CHAPTER 2 1991	
		16633	060000	91	7256	PRIVATE SCHOOLS PROJECT 1991	
		16634	060000	92	7257	ESEA CHAPTER 2 1992	
		16635	060000	92	7258	PRIVATE SCHOOLS PROJECT 1992	
		16636	060000	92	7259	DISCRETIONARY GRANT 1992	
		16637	060000	91	7277	DISCRETIONARY GRANT 1991	
		16638	060000	91	7008	ESEA CHAPTER 2 1993	

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F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S 216	16639	060000	93	7009	PRIVATE SCHOOLS PROJECT 1993
	16640	040000	93	7010	DISCRETIONARY GRANT 1993
	16645	410000	93	7262	OIS DEMO & EXEMPT PROJ 1991
	16646	410000	93	7263	OIS FORMULA GRANT 1991
	16647	410000	93	7264	OIS DEMO & EXEMPT PROJ 1991
	16648	410000	93	7261	OIS FORMULA GRANT 1992
	16651	260000	93	7C64	EMERGENCY IMMIGRANT - ADMIN FY 1993
	16652	260000	93	7C65	EMERGENCY IMMIGRANT SCHOOL LEVEL FY 1993
	16653	230000	93	7D55	PROJECT B1BS 1993 FR 10/1/92
	16958	250000	93	7839	BILINGUAL ED PROJECT ALASKA FY 1993
	16959	250000	92	7898	BILINGUAL ED PROJECT ALASKA FY 1992

F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S 217	17025	290000	91	7C16	PRE-SCHOOL INCENTIVE GRANT FY 1991
	17026	290000	91	7C17	PRE-SCHOOL INCENTIVE GRANT FY 1991
	17027	290000	93	7C18	PRE-SCHOOL INCENTIVE GRANT FY 1993
	17440	600000	93	7D98	TRANS SVCS FOR YOUTH W/DISABILITIES 1993
	17532	570000	92	7C12	HAII DEAF-BLIND PROGRAM FY 1992
	17533	570000	93	7C13	HAII DEAF-BLIND PROGRAM FY 1993
	17620	490000	91	7C38	NATIVE HAM SPEC ED PROJ TO 6/31/92
	17621	490000	93	7C24	NATIVE HAM SPEC ED PROJ TO 4/30/93 FY 92
	17622	490000	93	7C25	NATIVE HAM SPEC ED PROJ TO 4/30/93 FY 93
	17715	030000	93	7C96	SCHS FOR HNDCP CHP I - PROJECT I 1993
	17716	030000	93	7C97	SCHS FOR HNDCP CHP I - PROJECT II 1993
	17717	030000	93	7C98	SCHS FOR HNDCP CHP I - PROJECT III 1993
	17718	030000	93	7C99	SCHS FOR HNDCP CHP I - PROJECT IV 1993
	17719	030000	93	7D01	SCHS FOR HNDCP CHP I - CONTRACTS 1993
	17720	030000	93	7D02	INDIRECT COST ASSESSMENT 1993
	17901	010000	93	7371	FEDERAL IMPACT AID
	17904			7385	FEDERAL FUND SPEC ED DAGS ADJUSTMENT
	17915	030000	92	7392	SCHS FOR HNDCP CHP I - PROJECT I 1992
	17916	030000	92	7393	SCHS FOR HNDCP CHP I - PROJECT II 1992
	17917	030000	92	7394	SCHS FOR HNDCP CHP I - PROJECT III 1992
	17918	030000	92	7395	SCHS FOR HNDCP CHP I - CONTRACTS 1992
	17919	030000	92	7396	SCHS FOR HNDCP CHP I - INDIRECT COST 1992
	17920	030000	92	7397	SCHS FOR HNDCP CHP I - PROJECT V 1991
	17921	030000	91	7403	SCHS FOR HNDCP CHP I - PROJECT VI 1991
	17922	030000	91	7404	SCHS FOR HNDCP CHP I - PROJECT VII 1991
	17923	030000	91	7405	SCHS FOR HNDCP CHP I - PROJECT VIII 1991
	17924	030000	91	7406	SCHS FOR HNDCP CHP I - CONTRACTS 1991
	17925	030000	91	7407	SCHS FOR HNDCP CHP I - INDIRECT COST 1991
	17926	030000	91	7408	SCHS FOR HNDCP CHP I - PROJECT VI 1991
	17929	090000	92	7410	SP ED HNDCP, TITLE I-VB - PROJECT VI
	17930	090000	92	7411	SP ED HNDCP, TITLE I-VB - PROJECT VII
	17931	090000	92	7412	SP ED HNDCP, TITLE I-VB - PROJECT VIII
	17932	090000	92	7413	SP ED HNDCP, TITLE I-VB - PROJECT IX
	17933	090000	92	7414	SP ED HNDCP, TITLE I-VB - PROJECT X
	17934	090000	92	7415	SP ED HNDCP, TITLE I-VB - PROJECT XI

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F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S 217	17935	090000	92	7416	SP ED HNDCP, TITLE I-VB - PROJECT VII
	17936	090000	92	7417	SP ED HNDCP, TITLE I-VB - PROJECT VIII
	17937	090000	92	7418	SP ED HNDCP, TITLE I-VB - PROJECT IX
	17938	090000	92	7419	SP ED HNDCP, TITLE I-VB - PROJECT X
	17939	090000	92	7420	SP ED HNDCP, TITLE I-VB - INDIRECT COST
	17943	090000	90	7C41	TITLE I-VB - L/C DRAHOMM 1990
	17944	090000	92	7C42	TITLE I-VB - L/C DRAHOMM 1992
	17953	090000	93	7D21	TITLE I-VB L/C DRAHOMM - FY 1993

F APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S 218	18474	280000	91	7C21	DRUG FREE SCH & COMM FY 1991
	18477	280000	92	7C22	DRUG FREE SCH & COMM FY 1992
	18478	280000	93	7C23	DRUG FREE SCH & COMM FY 1993
	18563	480000	91	7C33	CAPITAL EXP/PYT SCHL CHP I FY 1991
	18564	480000	92	7C34	CAPITAL EXP/PYT SCHL CHP I FY 1992
	18565	480000	93	7C35	CAPITAL EXP/PYT SCHL CHP I FY 1993
	18578	470000	91	7C30	STATE PRGM IMPR GRTS CHP I FY 1991
	18579	470000	92	7C31	STATE PRGM IMPR GRTS CHP I FY 1992
	18580	470000	93	7C32	STATE PRGM IMPR GRTS CHP I FY 1993
	18604	510000	91	7433	ESEA START PROGRAM 1992
	18605	510000	91	7434	ESEA START PROGRAM 1991
	18606	510000	93	7D07	FEDERAL FUND COMPENSATORY ED DAGS ADJUST
	18902	020000	93	7435	ESEA CHAPTER I - PROJECT I
	18903	020000	93	7436	ESEA CHAPTER I - PROJECT II
	18904	020000	93	7437	ESEA CHAPTER I - INDIRECT COST ASSESSMENT
	18905	020000	92	7C40	CHAPTER I L/C DRAHOMMS 1992
	18907	020000	93	7D49	ESEA CHAPTER I L/C DRAHOMM 1991
	18908	020000	91	7D78	MEGL & DELQ - OLOKAMA - REGULAR 1990
	18912	040000	90	7469	NEGLECTED & DELQ - OLOKAMA-SUPER 1990
	18913	040000	90	7470	NEGLECTED & DELQ - MALE HOOMALU 1990
	18914	040000	90	7471	NEGLECTED & DELQ - OLOKAMA SCH-REG 1992
	18915	040000	92	7472	NEGLECTED & DELQ - OLOKAMA-SUMMER 1992
	18916	040000	92	7473	NEGLECTED & DELQ - MALE HOOMALU 1992
	18917	040000	92	7474	NEGLECTED & DELQ - MALE HOOMALU 1992
	18918	040000	91	7475	NEGLECTED & DELQ - OLOKAMA-SUMMER 1991
	18919	040000	91	7476	NEGLECTED & DELQ - OLOKAMA-SUMMER 1991
	18920	040000	91	7477	NEGLECTED & DELQ - MALE HOOMALU 1991
	18921	040000	93	7D76	MEGL & DELQ-DEPT OF PUBLIC SAFETY 1992
	18923	020000	93	7438	ESEA CHP I - READING RECOVERY PILOT PROJ
	18924	020000	93	7439	ESEA CHP I - PROJECT IV
	18925	020000	93	7440	ESEA CHP I - COMPENSATORY SUMMER SCHOOL
	18929			7429	INDIRECT COST ASSESSMENT
	18991	040000	93	7D03	MEGL & DELQ - OLOKAMA - REGULAR 1993
	18992	040000	93	7D04	MEGL & DELQ - OLOKAMA - SUMMER 1993
	18993	040000	93	7D05	MEGL & DELQ - MALE HOOMALU 1993
	18995	040000	93	7D77	MEGL & DELQ-DEPT OF PUBLIC SAFETY 1993

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F	APP	PROG ID	GRANT NO	GT	DO	PROGRAM TITLE
S	220	46616	350000	91	7476	ENGLISH LITERACY PROGRAM 1991
		46617	350000	91	7570	ENGLISH LITERACY PROGRAM 1992
		46618	350000	91	7C76	ENGLISH LITERACY PROGRAM 1993
S	224	72900	560000	91	7815	ALTERNATIVE TO SUSPENSION PROJECT
		79500	560000	91	7A96	TRUANT REDUCTION PROJECT
S	225	25437	150000	92	7554	NUTRITION ED & TRNG PRGM ADMIN 1992
		25438	150000	91	7535	NUTRITION ED & TRNG PRGM ADMIN 1991
		25442	150000	93	7C66	NUTRITION ED & TRNG PRGM ADMIN 1993
		25446	180000	92	7C77	TRNG TCHR F/HNDCP - PROJ HOOKOHO 1992
		25449	450000	92	7C68	ED FOR HOMELESS CHILD & YOUTH FY 1992
		25449	450100	92	7C69	ED FOR HOMELESS CHILD & YOUTH FY 1991
		25449	450000	93	7C70	ED FOR HOMELESS CHILD & YOUTH FY 1993
		25538	110100	91	7467	SEX EQUITY PROGRAM FY 91
		25539	110100	91	7588	PROGRAM IMPROVEMENT FY 91
		25540	110300	91	7573	CONSUMER & HKKG-LOCAL ADMIN FY 91
		25542	110100	92	7566	STATE ADMINISTRATION FY 92
		25543	110100	91	7568	PRE-INDUSTRIAL PREP - PIP 1991
		25544	110100	91	7571	STATE LEADERSHIP FY 91
		25546	110200	91	7565	SINGLE PARENT PROGRAM FY 91
		25549	110300	91	7574	TECH PREP FY 91
		25550	110100	92	7590	CONSUMER & HKKG-STATE LEADERSHIP FY 91
		25550	110300	92	7589	SEX EQUITY PROGRAM FY 92
		25556	110100	92	7596	PROGRAM IMPROVEMENT FY 92
		25560	110300	92	7597	CONSUMER & HKKG-LOCAL ADMIN FY 92
		25563	110100	92	7591	CONSUMER & HKKG-STATE LEADERSHIP FY 92
		25563	110100	92	7592	STATE ADMINISTRATION FY 92
		25565	110100	92	7594	STATE LEADERSHIP FY 92
		25566	110200	92	7595	SINGLE PARENT PROGRAM FY 92
		25913	190000	93	7529	TECH PREP FY 92
		25914	180000	93	7027	FEDERAL FUND INSTR DFG ADJUSTMENTS
		25922	180000	92	7534	TITLE VII SEA CORD OF TECH ASST 1993
		25933	070000	91	7049	SPECIAL STUDY PROJECT 1992
		25934	070000	91	7090	RESTR CURR MORE COMP MID SCH CHP 2 1991
		25935	070000	91	7544	PROJECT TEAM CHP 2 1991
		25936	070000	91	7545	ELEMENTARY SCHOOL SCI/TECH/SOCIETY 1991
		25937	070000	91	7546	COMPUTER CHALLENGES SKILLS SCIENCE 1991
		25938	070000	91	7547	PROJECT REFOCUSING IN MATH ED 1991
		25939	070000	91	7548	HONUA NA AJAO (ENLIGHTENED EARTH) 1991
		25940	070000	91	7569	WRITING IN MATH PROG 1991
		25941	070000	91	7550	PROVISIONS FOR SCHOOL SUCCESS 1991
		25942	070000	91	7551	CREATING ENVIRONMENT STUDENT SUCCESS 91
		25943	070000	91	7552	SOC SKILLS FOR ALIENATED ADOL 1991
		25944	090100	92	7560	KAUAI DIST ENVIRON ED PROJ (KDEEP) 1991
		25946	090100	92	7560	EDUCATION OF THE HANDICAPPED - ADMIN

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F	APP	PROG ID	GRANT NO	GT	DO	PROGRAM TITLE
S	225	25948	070000	92	7835	FLEX SCHOOL SCIENCE/TECHNOLOGY FY 1993
		25949	070000	92	7836	RESTR CURR COMPREH MIDDLE SCH. FY 1992
		25950	070000	92	7837	MALALAE SCBM RESTSTRUCTURING FY 1992
		25951	070000	92	7838	HONUA NA AJAO (ENLIGHTENED EARTH) FY 1992
		25952	070000	92	7839	WRITING IN MATHEMATICS PROGRAM FY 1992
		25953	070000	92	7840	PROVISION FOR SCHOOL SUCCESS FY 1992
		25944	070000	92	7841	CREATING ENVIRN SCHOOL SUCCESS FY 1992
		25945	070000	92	7842	SOCIAL SKILLS ALIENATED ADOL FY 1992
		25946	070000	92	7843	TITLE VIB ADMIN L/C DRAHOHOB 1990
		25947	070100	92	7844	TITLE VIB ADMIN L/C DRAHOHOB 1993
		25948	070100	92	7845	SEARCH ACROSS CURRICULUM CHP 2 1992
		25949	070000	92	7091	REST CURR MORE COM MID SCH CHP 2 FY 1993
		25950	070000	93	7063	MALALAE SCBM RESTSTRUCTURING CHP 2 FY 1993
		25961	070000	93	7064	SEARCH ACROSS CURRICULUM CHP 2 FY 1993
		25962	070000	93	7065	PROJECT DREAM TEAM CHP 2 FY 1993
		25963	070000	93	7066	SCH TECH & REST (STAR) CHP 2 FY 93
		25965	070000	93	7067	CLASSROOM ASTRONOMY PROG CHP 2 FY 93
		25966	070000	93	7068	PROJECT TEAM CHP 2 FY 93
		25967	070000	93	7070	ENTERPRISE SCHOOL CHP 2 FY 93
S	227	27485	390000	92	7C19	R.C. BYRD SCHOLARSHIP TO 3/31/93
		27486	390000	93	7C20	R.C. BYRD SCHOLARSHIP FR 4/1/93
S	233	33031	170000	93	7028	SEA SEX DESEGREGATION 1993
		33104	500000	93	7C36	COMMON CORE DATA SURVEY BASIC 1993
		33110	500000	93	7C37	COMMON CORE DATA SURVEY FISCAL 1993
		33195	440000	92	7C38	NATIONAL DIFFUSION NETWORK ST. FAC FY 1992
		33196	440000	93	7C29	NATIONAL DIFFUSION NETWORK ST. FAC 1993
		33321	080000	91	7829	CHAPTER 2 STATE ADMIN 1991
		33326	080000	91	7830	SCH LIBRARY PHASE 2 1991
		33327	080000	91	7831	RCNG OUT FOR HOWLD BE ADMRS 1991
		33329	080000	92	7843	BOARD OF EDUCATION TRAINING FY 1992
		33330	080000	92	7844	CHAPTER 2 EFFECTIVE SCHOOLS FY 1992
		33331	080000	92	7845	BUSINESS EDUCATION PARTNERSHIP FY 1992
		33332	080000	92	7846	CHAPTER 2 STATE ADMINISTRATION FY 1992
		33333	080000	92	7847	CHP 2 STATE ADMIN TECH ASSIST FY 1992
		33334	080000	92	7893	FLEM SCH SCIENCE/TECH/SOCIETY 92
		33335	080000	93	7056	CHAPTER 2 STATE ADMINISTRATION FY 1993
		33336	080000	93	7057	POWER OF PARTNERSHIP CHP 2 FY 1993
		33337	080000	93	7058	CHP 3 STATE ADM TECH ASSIST FY 1993
		33338	080000	93	7059	CHP 3 STATE EFFECTIVE SCHOOLS FY 1993
		33339	080000	93	7060	BOARD OF EDUCATION TRNG CHP 2 FY 1993
		33340	080000	93	7061	EXPAND ED MAXIMO LIBRARY CHP 2 FY 1993
		33341	080000	93	7062	ALTERNATIVE ASSESS PROJ CHP 2 FY 1993
		33443	400000	93	7C39	LEADERSHIP IN ED ADMIN DEY 1993

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F	APP	PROC ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S	233	33793	050000	93	7C67	ESEA CHAPTER I ADMINISTRATION 1993
		33806	380000	93	7083	PLANNING & DEV OF DEPEND CARE 1993
		33811	380000	91	7C14	PLANNING & DEV OF DEPEND CARE FY 1991
		33812	380000	92	7C15	PLANNING & DEV OF DEPEND CARE FY 1992
		33921			7794	FED FUND INST ADMIN & SUPP DAGS ADJUST
		33926	050000	90	7B01	ESEA CHAPTER I ADMINISTRATION 1990
		33927	050000	92	7B02	ESEA CHAPTER I ADMINISTRATION 1992
		33934	050000	91	7B03	ESEA CHAPTER I ADMINISTRATION 1991
		33950	040000	91	7B14	BUSINESS-ED PARTNERSHIP CHT 2 1991
		33951	080000	91	7B15	HEDOS 1991
		33952	080000	91	7B16	CHAPTER 2 EFFECTIVE SCHOOLS 1991
		33953	080000	91	7B17	BOARD OF ED TRAINING 1991
		33956	080000	91	7B18	CHAPTER 2 TECHNICAL ASSISTANCE FY 1991
		33955	080000	91	7D48	ALTERNATIVE ASSESS PROJ CHP 2 1991
S	235	35631	160000	93	7C82	ADMINISTRATION 1993 <i>unassess</i>
		35632	160000	93	7C80	SAC CHILD CARE PROGRAM 1993
		35636	160000	93	7C81	SUMMER PROGRAM ADMIN EXI 1993
		35698			7937	FEDERAL FUND ADMIN DAGS ADJUSTMENTS
		35901	160000		7955	FEDERAL FUND ROLLUP STATE ADMIN SVCS
		35903	160000	92	7958	SAE CHILD CARE CARRYOVER 1992
		35904	160000	92	7959	SUMMER PROGRAM 1992
		35905	160000	92	7960	ADMINISTRATION 1992
		35934	160000	91	7964	ADMINISTRATION 1991
		35940	160000	91	7965	SAE CHILD CARE PROGRAM 1991
		35941	160000	91	7966	SUMMER PROGRAM 1991
S	246	25991	130000	92	7A48	ADMINISTRATION FY 1992
		46249	340000	92	7C11	LITERACY TRNG FOR HOMELESS ADULTS FY1992
		46254	340000	93	7C10	LITERACY TRNG FOR HOMELESS ADULTS FY1993
		46482	300000	90	7A62	LITERACY PROGRAM 1990
		46472	300000	91	7A63	LITERACY PROGRAM 1991
		46482	300000	92	7572	LITERACY PROGRAM 1992
		46926	130000	93	7C68	ABE ADMINISTRATION FY 1993
		46927	130000	93	7C69	ABE SCHOOL LEVEL ADMINISTRATION 1993
		46928	130000	93	7C70	ABE BASIC 1-8 1993
		46929	130000	93	7C71	ABE SPECIAL PROJECTS 1993
		46930	130000	93	7C73	ABE TEACHER TRAINING 1993
		46931	130000	93	7C75	ABE INSTITUTIONALIZED PERSONS 1993
		46932	130000	93	7C74	ABE LITERACY PROGRAM 1993
		46936			7A40	FED FUND ADULT ED DAGS ADJUSTMENTS
		46942	130000	91	7A41	ADMINISTRATION 1991
		46950	130000	92	7A49	SCHOOL LEVEL ADMIN 1992
		46951	130000	92	7A50	BASIC 1-8 (ABE) 1992
		46952	130000	92	7A51	SPECIAL PROJECTS - 1992
		46953	130000	92	7A52	TEACHER TRAINING - 1992

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F	APP	PROC ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S	246	46954	130000	92	7A53	INSTITUTIONALIZED PERSONS 1992
		46955	130000	91	7A54	SCHOOL LEVEL ADMIN 1991
		46956	130000	91	7A55	BASIC 1-8 (ABE) 1991
		46957	130000	91	7A56	SPECIAL PROJECTS - 1991
		46958	130000	91	7A57	TEACHER TRAINING - 1991
		46959	130000	91	7A58	INSTITUTIONALIZED PERSONS 1991
S	248	35979			7962	FEDERAL FUND FOOD SVCS DAG ADJUSTMENTS
		35913	40000	93	7967	SCH PRGM FOOD SERVICES 1992
		35916	40000	91	7970	SCH PRGM NSLP SECTION 4 1991
		35917	40000	91	7971	SCH PRGM NSLP SECTION 11 1991
		35927	40000	92	7981	SCH PRGM SPECIAL MILK 1992
		35928	40000	92	7982	SCH PRGM BREAKFAST PRGM 1992
		35929	40000	92	7983	SCH PRGM NSLP SECTION 4 1992
		35930	40000	92	7984	SCH PRGM NSLP SECTION 11 1992
		35931	40000	92	7985	SCH PRGM CASH-IN-LIEU OF COMMODITIES 1992
		35932	40000	92	7986	CHILD CARE PRGM MEAL SERVICE 1992
		35933	40000	92	7987	CHILD CARE PRGM SPONSOR ADMIN 1992
		35934	40000	92	7988	CHILD CARE PRGM AUDIT 1992
		35935	40000	92	7989	CHILD CARE PRGM CASH-IN-LIEU 1992
		35936	40000	92	7990	SUMMER PRGM MEAL SERVICE 1992
		35937	40000	92	7991	SUMMER PRGM SPONSOR ADMIN 1992
		35938	40000	92	7992	SUMMER PRGM INSPECTION 1992
		35942	40000	92	7C84	SCHOOL BREAKFAST PRGM 1992
		35943	40000	92	7C85	SCHOOL PRGM NSLP SECTION 4 1992
		35944	40000	93	7C86	SCHOOL PRGM NSLP SECTION 11 1993
		35945	40000	93	7C87	CASH-IN-LIEU OF COMMODITIES 1993
		35947	40000	93	7C88	CHILD CARE PRGM MEAL SERVICE 1993
		35948	40000	93	7C89	CHILD CARE PRGM SPONSOR ADMIN 1993
		35949	40000	93	7C90	CHILD CARE PRGM AUDIT 1993
		35950	40000	93	7C91	CHILD CARE PRGM CASH-IN-LIEU 1993
		35951	40000	93	7C93	SUMMER PRGM MEAL SERVICE 1993
		35952	40000	93	7C94	SUMMER PRGM SPONSOR ADMIN 1993
		35953	140000	93	7C95	SUMMER PRGM INSPECTION 1993
		35954	140000	93	7C83	SPECIAL MILK 1992
S	285	16444	320000	92	7D30	NEA-ARTIST IN RESIDENCY PROJ 1993
		16445	320000	92	7270	NEA-ARTIST IN RESIDENCY PROJ 1992
S	286	46245	330000	91	7A73	SLIAG 1991
S	289	46253	340000	92	7B92	ADULT EDUCATION FOR THE HOMELESS - FY 92

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F APP	PROG ID	GRANT NO	GT	DO	PROGRAM TITLE
T			SU		
T 913	16863	7618 CASTLE FOUNDATION CHAR ED-WINWARD PROJ			
	16864	7319 COOKE FOUND WRITING ACROSS CURR PROJ			
	16866	7820 OCY TRUANCY ATENDO PROGRAM			
	16867	7821 LEFFARD DIST ARTIST IN RESIDENCY PROG			
	16868	7822 ZEP (FAMILY LITERACY) IN PROGRESS			
	16869	7823 CECO MELLON FOUNDATION			
	16875	7824 HI REGIONAL SCHOLASTIC ART EXHIBIT			
	16876	7325 HEALTH OCCUPATION COURSE (DLIR)			
	16877	7526 KAIAXEA HIGH WELLNESS PROGRAM			
	16879	7305 ATHERTON FAMILY FOUNDATION			
	16880	7304 DONATION FROM OFFICE OF HAWAIIAN AFFAIRS			
	16886	7308 CHA TUTORIAL PROJECT LAHAHALUMA BLDG			
	16888	7310 CLOSE-UP FOUNDATION PROGRAM			
	16890	7311 DRED SATELLITE DISH PROJECT			
	16891	7309 GAMMELTY FD LIT PRG MIND SCH ADULTS			
	16892	7312 MCINERNEY FD CLOSE-UP PROJECT			
	16893	7313 STU LEADERSHIP CONF OCEANIC PROP			
	16896	7319 CAMPBELL ESTATE - PROJECT CALM			
	16897	7318 ATHERTON FAMILY ENDTN CONFLICT MED PROJ			
	16899	7320 FAMILY LITERACY PROGRAM			
	17804	7424 VOCATIONAL GENDER EQUITY GRANT			
	17807	7872 ATHERTON FD - RESTR MIDDLE SCHOOL			
	17808	PROJECT TEPS - PHYSICS			
	17812	7874 PARENTS/PARTNERS IN RDING ALOUD-HALEIMA			
	17816	7314 CASTLE FD. GRANT - LITERACY PROGRAM			
	17817	7301 KEALAKEHE EL. LANG. DEY. IMMIGRANT PROG.			
	17818	PROJECT TEPS - PHYSICS FY 1993			
	17826	7857 YOUTH TRAFFIC SAFETY PROGRAM			
	17827	7858 U.S. SENATE YOUTH PROGRAM			
	17830	7880 HAW COMB FD-HAIALUA HI-LIT AT RISK YOUTH			
	17831	7890 MINI-SOLAR CAR PROJECT - U.H.			
	17832	7050 HALAU/MAKAHIKI - CASTLE FOUNDATION			
	17833	7051 LA GIFTED/TALENTED - BEDFORD PROPERTIES			
	17834	7075 BUSINESS-EDUCATION PARTNERSHIP PROJECT			
	17835	7079 PROJ HEALTHSTAR SUMMER-FARRINGTON HIGH			
	17837	7081 CAMPBELL FOUNDATION - DREAM TEAM PROJECT			
	17845	7084 BUILDING/CONSTRUCTION TECH ACDMY - DLIR			
	17846	7047 EMPLOYMENT & TRAINING FUND - DLIR			
	17850	7025 THE MCINERNEY FOUNDATION			
	17851	7045 SYSTEM CHANGE PROJECT-TCHR TRNG-UAP/UH			
	17885	7882 VISITOR INDUSTRY TRAINING			
	51400	7E18 MINI-SOLAR VEHICLE PROJECT - DBEDT FY 93			
	76900	7873 KAM SCH/BISHOP ESTATE PRESCHOOL PROJ			
	79200	7832 SCHOOL BASED GANG & DRUG PREV/INTER PROJ			
	79400	7833 STUDENT ASSISTANT PROGRAM (SAP)			
	86400	7834 BUILDING/CONSTRUCTION SUMMER HONORS PROJ			
		7831 SYSTEM OF CARE PROJECT			

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T			SU		
T 914	16841	7490 CHARLES CLARK MEMORIAL LIBRARY FUND			
T 915	272XX	6690 ATHLETICS (TRUST) - REPORTS			
	27200	6690 ATHLETICS (TRUST)			
	27201	6690 BASEBALL (TRUST)			
	27204	6690 BASKETBALL (TRUST)			
	27207	6690 BOWLING (TRUST)			
	27210	6690 CROSS COUNTRY (TRUST)			
	27213	6690 FOOTBALL (TRUST)			
	27216	6690 GOLF (TRUST)			
	27219	6690 GYMNASTICS (TRUST)			
	27221	6690 JUDO (TRUST)			
	27225	6690 RIFLERY (TRUST)			
	27228	6690 SOCCER (TRUST)			
	27231	6690 SOFTBALL (TRUST)			
	27234	6690 SOFT TENNIS (TRUST)			
	27237	6690 SWIMMING (TRUST)			
	27240	6690 TENNIS (TRUST)			
	27243	6690 TRACK & FIELD (TRUST)			
	27244	6690 VOLLEYBALL (TRUST)			
	27249	6690 WRESTLING (TRUST)			
	27252	6690 PEF SQUAD (TRUST)			
	27351	7337 TRUST FUND ATHLETICS DADS ADJUST			
	27774	7398 ATHLETIC ADMINISTRATION			
		6690 STRENGTH/POWER (TRUST)			
T 916	21500	7307 OLEO - ED. PROG. PUB. ACCESS TV			
T 920	16410	7315 JOHNSON FOUNDATION TRUST			
T 922	16051	7317 RECOVERY OF SALARY OVERPAYMENT			
T 923	16205	7323 JTPA 14/15 PRE-EMPLOY TRNG - CAC FY '92			
	16206	7324 JTPA 14/15 PRE-EMPLOY ADMIN - CAC FY '92			
	16207	7325 JTPA COOP EDUC OLOKONA SCH - CAC FY '92			
	16209	7326 JTPA PYMTS TO PARTICIPANTS - CAC FY '92			
	16210	7328 JTPA COOP ED - TRUANCY REDUCTION FY '92			
	16211	7329 JTPA COOP ED - CENTRAL DISTRICT FY '92			
	16214	7330 JTPA PERFRM BASED ADMIN - CAC FY '92			
	16216	7331 JTPA PERFRM BASED SUPRT SYCS-CAC FY '92			
	16216	7332 JTPA PERFRM BASED SUPT SYCS-CAC FY '92			
	16371	7020 JTPA COOPERATIVE EDUCATION PROJ FY '93			
	16373	7018 JTPA SUMMER PROJ ADMIN - DLIR FY '93			

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## Appendix C

### School Site Expenditures by Function, FY1992-93 (In dollars)

Appendix C lists school site expenditures by the five functions in the Micro-Financial Analysis Model. For each school, information is given on expenditures for each function by the expending agency. Totals and per pupil costs for each function are given. Total expenditures for each function by type of school and by district are also provided.

The listing is organized first by district then by type of school—"other," elementary, intermediate, and high. Within those categories, schools are listed in alphabetical order. Districts are listed in the following order:

District	Page
Hawaii	C-1 to C-9
Central	C-10 to C-19
Honolulu	C-19 to C-33
Kauai	C-33 to C-36
Leeward	C-37 to C-45
Maui	C-46 to C-52
Windward	C-53 to C-60

## School Site Expenditures by Function

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support/ Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to c)
<b>Hawaii District</b>									
Honolulu	Other	411	146,000	98,688	1,007	78,415	1,260,389	1,338,804	1,584,499
DOE STATE			6,251	42,433	11,320	680	35,583	36,263	96,267
DOE DISTRICT			312	18,553	1,472	30,598	49,588	80,186	100,523
DOI			0			43,582		43,582	43,582
DAGS				159,349				0	159,349
<b>TOTAL</b>			152,563	319,023	13,799	153,275	1,345,560	1,498,835	1,984,220
<b>PER PUPIL</b>			371	776	34	373	3,274	3,647	4,828
<b>Honolulu High &amp; Elem</b>									
DOE STATE	Other	1,384	371,028	562,979	2,481	458,083	3,779,591	4,237,674	5,174,162
DOE DISTRICT			21,049	142,890	38,117	2,289	119,824	122,113	324,169
DOI			1,049	62,477	4,958	103,036	166,983	270,019	338,503
DAGS						146,758		146,758	146,758
<b>TOTAL</b>			393,126	1,304,937	45,556	710,166	4,066,398	4,776,564	6,520,183
<b>PER PUPIL</b>			284	943	33	513	2,938	3,451	4,711
<b>Koolena</b>									
DOE STATE	Other	334	132,118	225,784	1,280	85,581	1,096,230	1,181,811	1,540,993
DOE DISTRICT			5,080	34,484	9,199	552	28,917	29,469	78,242
DOI			253	15,077	1,197	24,866	40,298	65,164	81,691
DAGS						35,417		35,417	35,417
<b>TOTAL</b>			129,495					0	129,495
<b>PER PUPIL</b>			137,451	404,840	11,676	146,416	1,165,445	1,311,861	1,865,828
			412	1,212	35	438	3,489	3,928	5,536
<b>Kalanianaole Elem./In.</b>									
DOE STATE	Other	565	185,460	498,188	1,551	152,574	1,740,398	1,892,972	2,578,171
DOE DISTRICT			8,593	58,333	15,561	934	48,916	49,850	132,337
DOI			428	25,505	2,024	42,063	68,169	110,232	138,189
DAGS						59,912		59,912	59,912
<b>TOTAL</b>			219,056					0	219,056
<b>PER PUPIL</b>			194,481	801,082	19,136	255,483	1,857,483	2,112,966	3,127,665
			344	1,418	34	452	3,288	3,740	5,536

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support/ Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)
Kau High & Pahala Elem	Other	582	233,563	499,211	1,781	229,259	1,960,270	2,189,529 2,924,084
DOE STATE			8,852	60,088	16,029	962	50,388	51,350 136,319
DOE DISTRICT		441	26,273	2,085	43,229	70,220	113,549	142,348
DOH					61,715		61,715	61,715
DAGS				225,647				225,647
TOTAL		242,856	811,219	19,895	335,265	2,080,878	2,416,143	3,490,113
PER PUPIL		417	1,394	34	576	3,575	4,151	5,997
Keaau Elem & Inter	Other	1,277	324,175	503,958	3,008	217,007	3,348,361	3,565,368 4,396,509
DOE STATE			19,422	131,843	35,170	2,112	110,560	112,672 299,107
DOE DISTRICT		968	57,647	4,575	95,070	154,074		249,144 312,334
DOH					135,412			135,412
DAGS				495,106				495,106
TOTAL		344,565	1,188,554	42,753	449,601	3,612,995	4,062,596	5,638,168
PER PUPIL		270	931	33	352	2,829	3,181	4,415
Kohala High & Inter	Other	1,020	312,555	627,467	5,578	308,565	2,866,498	3,175,063 4,120,663
DOE STATE			15,513	105,309	28,092	1,687	88,309	89,996 238,910
DOE DISTRICT		773	46,045	3,654	75,937	123,066		199,003 249,475
DOH					108,160			108,160
DAGS				395,464				395,464
TOTAL		328,841	1,174,285	37,324	494,349	3,077,873	3,572,222	5,112,672
PER PUPIL		322	1,151	37	485	3,018	3,502	5,012
Konawaena High	Other	1,821	416,617	1,052,030	3,784	557,768	4,847,208	5,404,976 6,877,407
DOE STATE			27,696	188,007	50,153	3,011	157,658	160,669 426,525
DOE DISTRICT		1,381	82,204	6,524	135,569	193,097	219,709	355,278 445,387
DOH								193,097
DAGS								193,097
TOTAL		445,694	706,020	60,461	889,445	5,224,575	6,114,020	706,020 8,648,436
PER PUPIL		245	1,114	33	488	2,869	3,358	4,749

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Laupahoehoe High/Inter	Other	370	203,462	340,113	1,126	196,123	1,361,883	1,558,006
DOE STATE			5,627	38,200	10,190	612	32,034	32,646
DOE DISTRICT		281	16,703	1,326	27,546	44,642	72,188	86,663
DOH					39,234			90,498
DAGS				143,453			39,234	39,234
TOTAL		209,370	538,469	12,642	263,515	1,438,559	0	143,453
PER PUPIL		566	1,455	34	712	3,888	4,600	2,465,555
								6,656
Naalehu	Other	519	129,320	321,364	385	112,044	1,469,234	1,581,278
DOE STATE			7,894	53,584	14,294	858	44,934	45,792
DOE DISTRICT		393	23,429	1,859	38,638	62,619	101,257	121,564
DOH					55,034			126,938
DAGS				201,221			55,034	55,034
TOTAL		137,607	599,598	16,538	206,574	1,576,787	0	201,221
PER PUPIL		265	1,155	32	398	3,038	3,436	2,533,104
								4,888
Paauli Elem & Inter	Other	272	180,472	228,708	1,297	88,349	885,534	973,883
DOE STATE			4,137	28,082	7,491	450	23,549	23,999
DOE DISTRICT		206	12,279	974	20,250	32,818	53,069	66,527
DOH					28,843			28,843
DAGS				105,457				105,457
TOTAL		184,815	374,526	9,762	137,892	941,901	0	1,648,896
PER PUPIL		679	1,377	36	507	3,463	3,970	6,062
Pahoa High & Inter	Other	1,438	400,177	941,201	3,086	444,535	4,164,134	4,608,669
DOE STATE			21,871	148,465	39,605	2,378	124,499	126,877
DOE DISTRICT		1,090	64,914	5,152	107,056	173,499	280,555	336,818
DOH					152,484			351,711
DAGS				557,527			152,484	152,484
TOTAL		423,138	1,712,107	47,843	706,453	4,462,132	0	557,527
PER PUPIL		294	1,191	33	491	3,103	3,594	5,112

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Waimea Elecm & Inter	Other	1,247	316,319	480,533	1,965	227,255	3,134,424	3,361,679
DOE STATE		18,966	128,745	34,344	2,062	107,963	110,025	292,080
DOE DISTRICT		945	56,292	4,467	92,836	150,454	243,290	304,994
DOH					132,231		132,231	132,231
DAGS				483,474			0	483,474
TOTAL		336,230	1,149,044	40,776	454,384	3,392,841	3,847,225	5,373,275
PER PUPIL		270	921	33	364	2,721	3,085	4,309
TOTAL, OTHER		3,530,737	12,405,945	378,161	5,202,818	34,243,427	39,446,245	55,761,088
DeSilva	E	397	131,944	275,593	1,083	107,788	1,167,585	1,275,373
DOE STATE		6,038	46,388	10,934	656	34,371	35,027	92,987
DOE DISTRICT		301	17,921	1,422	29,556	47,899	77,455	97,099
DOH					42,097		42,097	42,097
DAGS				153,921			0	153,921
TOTAL		138,283	488,423	13,439	180,097	1,249,855	1,429,952	2,070,097
PER PUPIL		348	1,230	34	454	3,148	3,602	5,214
Haahao	E	170	107,904	45,026	3,894	69,858	585,212	655,070
DOE STATE		2,586	17,551	4,682	281	14,718	14,999	39,818
DOE DISTRICT		129	7,674	609	12,656	20,511	33,167	41,579
DOH					18,027		18,027	18,027
DAGS				65,911			0	65,911
TOTAL		110,619	136,162	9,185	100,822	620,441	721,263	977,229
PER PUPIL		651	801	54	593	3,650	4,243	5,748
Hilo Union	E	715	209,910	438,753	3,726	135,392	2,312,471	2,447,863
DOE STATE		10,875	73,819	19,692	1,182	61,903	63,085	167,471
DOE DISTRICT		542	32,277	2,562	53,230	86,267	139,497	174,878
DOH					75,818		75,818	75,818
DAGS				277,213			0	277,213
TOTAL		221,327	822,062	25,980	265,622	2,460,641	2,726,263	3,795,632
PER PUPIL		310	1,150	36	371	3,441	3,813	5,309

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support/ Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Holuaoa	E	383	121,787	237,925	837	86,508	947,950	1,034,458	1,395,007
DOE STATE			5,825	39,542	10,548	633	33,159	33,792	89,707
DOE DISTRICT		290		17,289	1,372	28,513	46,210	74,723	93,674
DOH						40,613		40,613	40,613
DAGS				148,493					148,493
TOTAL			127,902	443,249	12,757	156,267	1,027,319	1,183,586	1,767,494
PER PUPIL		334	1,157	33	33	408	2,682	3,090	4,615
Kahalkai	E	711	153,165	338,962	1,540	142,394	1,731,166	1,873,560	2,367,227
DOE STATE			10,814	73,407	19,582	1,176	61,557	62,733	166,536
DOE DISTRICT		539		32,096	2,547	52,932	85,784	138,716	173,898
DOH						75,394		75,394	75,394
DAGS				275,662					275,662
TOTAL			164,518	720,127	23,669	271,896	1,878,507	2,150,403	3,058,717
PER PUPIL		231	1,013	33	382	382	2,642	3,024	4,302
Kapiolani	E	546	184,121	350,829	3,826	96,898	1,810,529	1,907,427	2,446,203
DOE STATE			8,304	56,371	15,038	903	47,271	48,174	127,887
DOE DISTRICT			414	24,648	1,956	40,648	65,876	106,524	133,542
DOH						57,897		57,897	57,897
DAGS				211,690					211,690
TOTAL			192,839	643,538	20,820	196,346	1,923,676	2,120,022	2,977,219
PER PUPIL		353	1,179	38	38	360	3,523	3,883	5,453
Kaumana	E	344	105,076	65,394	1,255	106,868	1,060,862	1,167,730	1,339,455
DOE STATE			5,232	35,516	9,474	569	29,783	30,352	80,574
DOE DISTRICT		261		15,529	1,232	25,610	41,505	67,115	84,137
DOH						36,477		36,477	36,477
DAGS				133,372				0	133,372
TOTAL			110,569	249,811	11,961	169,524	1,132,150	1,301,674	1,674,015
PER PUPIL		321		726	35	493	3,291	3,784	4,866

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kealakehe	E	928	190,236	292,740	3,884	158,384	2,496,281	2,654,665	3,141,525
DOE STATE		14,114	95,810	25,558	1,535	80,344	81,879	217,361	
DOE DISTRICT		704	41,892	3,325	69,087	111,966	181,053	226,974	
DOI					98,404		98,404	98,404	
DAGS				359,795			0	359,795	
TOTAL		205,054	790,237	32,767	327,410	2,688,591	3,016,001	4,044,059	
PER PUPIL		221	852	35	353	2,897	3,250	4,358	
Keaukaha	E	405	107,605	300,331	942	97,135	1,280,726	1,377,861	1,786,739
DOE STATE		6,160	41,814	11,154	670	35,064	35,734	94,862	
DOE DISTRICT		307	18,283	1,451	30,151	48,864	79,015	99,056	
DOH					42,946		42,946	42,946	
DAGS				157,023			0	157,023	
TOTAL		114,072	517,451	13,547	170,902	1,364,654	1,535,556	2,180,626	
PER PUPIL		282	1,278	33	422	3,370	3,791	5,384	
Konopoko	E	585	161,287	123,786	1,197	75,854	1,314,838	1,390,692	1,676,962
DOE STATE		8,897	60,398	16,112	967	50,648	51,615	137,022	
DOE DISTRICT		444	26,408	2,096	43,552	70,582	114,134	143,082	
DOI					62,033		62,033	62,033	
DAGS				226,810			0	226,810	
TOTAL		170,628	437,402	19,405	182,406	1,436,068	1,618,474	2,245,909	
PER PUPIL		292	748	33	312	2,455	2,767	3,839	
Konawaena	E	735	193,485	115,797	700	120,748	2,132,034	2,252,782	2,562,764
DOE STATE		11,179	75,884	20,243	1,215	63,635	64,850	172,156	
DOE DISTRICT		557	33,179	2,633	54,719	88,680	143,399	179,768	
DOI					77,939		77,939	77,939	
DAGS				284,967			0	284,967	
TOTAL		205,221	509,827	23,576	254,621	2,284,349	2,538,970	3,277,594	
PER PUPIL		279	694	32	346	3,108	3,454	4,459	

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e) d & e
Mt. View	E	799	196,377	440,499	1,599	137,098	2,040,467	2,177,565 2,816,040
DOE STATE		12,152	82,492	22,006	1,321	69,176	70,497	187,147
DOE DISTRICT		606	36,069	2,862	59,484	96,402	155,886	195,423
DOH					84,725		84,725	84,725
DAGS							0	309,780
TOTAL		209,135	309,780	26,467	282,628	2,206,045	2,488,673	3,593,115
PER PUPIL		262	868,840	1,087	33	354	2,761	3,115 4,497
Waiakea	E	945	210,523	159,483	2,711	156,637	2,550,989	2,707,626 3,080,343
DOE STATE		14,373	97,566	26,027	1,563	81,816	83,379	221,345
DOE DISTRICT		716	42,659	3,385	70,353	114,017		184,370 231,130
DOH					100,207			100,207
DAGS							0	366,386
TOTAL		225,612	666,094	32,123	328,760	2,746,822	3,075,582	3,990,411
PER PUPIL		239	705	34	348	2,907	3,255	4,232
Waialaeawaina	E	989	208,749	477,089	2,357	181,789	2,526,721	2,708,510 3,396,705
DOE STATE		15,042	102,108	27,238	1,635	85,625	87,260	231,648
DOE DISTRICT		750	44,646	3,543	73,629	119,326		192,955 241,894
DOH					104,873			104,873
DAGS							0	383,445
TOTAL		224,541	1,007,288	33,138	361,926	2,731,672	3,093,598	4,358,565
PER PUPIL		227	1,018	34	366	2,762	3,128	4,407
TOTAL, ELEMENTARY		8,652	2,420,320	8,300,511	298,834	3,249,227	25,750,790	40,019,682
Hilo Inter	I	650	226,204	302,425	1,172	137,502	1,892,731	2,030,233 2,560,034
DOE STATE			9,886	67,109	17,902	1,075	56,276	57,351 152,248
DOE DISTRICT		493	29,342		2,329	48,391	78,424	126,815 158,979
DOH						68,925		68,925 68,925
DAGS							0	252,012
TOTAL		236,583	650,888	21,403	255,893	2,027,431	2,283,324	3,192,198
PER PUPIL		364	1,001	33	394	3,119	3,513	4,911 115

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL (a to e)
Kealakehe Inter	1	927	218,370	489,661	1,602	126,405	2,394,630	2,521,035	3,230,668
DOE STATE			14,099	95,707	25,531	1,533	80,258	81,791	217,128
DOE DISTRICT		703	41,847	3,321	69,013	111,845	180,858	180,858	226,729
DOH							98,298	98,298	98,298
DAGS									359,407
TOTAL			233,172	986,622	30,454	295,249	2,586,733	2,881,982	4,132,230
PER PUPIL		252	1,064	33	318	2,790	3,109	4,458	
Waialaea Inter	1	1,101	346,396	711,838	3,324	235,131	2,830,214	3,065,345	4,126,903
DOE STATE			16,745	113,672	30,323	1,821	95,322	97,143	257,883
DOE DISTRICT		835	49,702	3,944	81,967	132,839	214,806	214,806	269,287
DOH					116,749		116,749	116,749	116,749
DAGS								0	426,869
TOTAL			363,976	1,302,081	37,591	435,668	3,058,375	3,494,043	5,197,691
PER PUPIL		331	1,183	34	396	2,778	3,174	3,174	4,721
TOTAL, INTERMEDIATE		2,678	833,731	2,939,591	89,448	986,810	7,672,539	8,659,349	12,522,119
Hilo High	11	1,602	417,303	767,809	7,572	551,134	4,244,277	4,795,411	5,988,095
DOE STATE			24,365	165,397	44,121	2,649	138,698	141,347	375,230
DOE DISTRICT		1,215	72,318	5,739	119,265	193,286	312,551	312,551	391,823
DOH					169,874		169,874	169,874	169,874
DAGS									
TOTAL			442,883	1,626,635	57,432	842,922	4,576,261	5,419,183	7,546,133
PER PUPIL		276	1,015	36	526	2,857	3,383	4,710	
Waialaea High	11	2,146	500,139	722,608	1,923	586,823	5,724,286	6,311,109	7,515,779
DOE STATE			32,639	221,562	59,104	3,549	185,796	189,345	512,656
DOE DISTRICT		1,627	96,875	7,688	159,765	258,921	418,686	418,686	524,876
DOH					227,560		227,560	227,560	227,560
DAGS								0	832,026
TOTAL			534,405	1,873,071	68,715	977,697	6,169,003	7,146,700	9,622,891
PER PUPIL		249	873	32	456	2,875	3,330	3,330	4,484
TOTAL, HIGH SCHOOL		3,748	977,288	3,499,706	126,147	1,820,619	10,745,264	12,565,883	17,169,024
HAWAII DISTRICT TOTALS		26,318	7,762,976	27,145,753	892,590	11,259,474	78,412,020	89,671,494	125,471,913
DISTRICT PER PUPIL		295	1,031	34	428	2,979	3,407	3,407	4,768

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
<b>Central District</b>									
Waialua High	Other	1,045	372,001	559,545	1,603	627,377	3,507,570	4,134,947	5,068,096
DOE STATE			15,894	107,890	28,781	1,728	90,474	92,202	244,767
DOE DISTRICT			819	17,475	5,626	79,681	157,410	237,091	261,011
DOH						110,811		110,811	110,811
DAGS					405,157				405,157
<b>TOTAL</b>				388,714	1,090,067	36,010	819,597	3,755,454	4,575,051
<b>TOTAL, OTHER</b>				388,714	1,090,067	36,010	819,597	3,755,454	4,575,051
<b>PER PUPIL</b>				372	1,043	34	784	3,594	4,378
Aica	E	423	153,780	128,644	0	101,163	1,577,110	1,678,273	1,960,697
DOE STATE			6,433	43,672	11,650	699	36,622	37,321	99,076
DOE DISTRICT			332	7,074	2,277	32,254	63,717	95,971	105,654
DOH						44,854		44,854	44,854
DAGS								0	164,001
<b>TOTAL</b>				160,545	164,001	13,927	178,970	1,677,449	1,856,419
<b>PER PUPIL</b>				380	343,391	33	423	3,966	4,389
Aliamanu	E	945	243,597	176,578	488	156,145	2,641,404	2,797,549	3,218,212
DOE STATE			14,373	97,566	26,027	1,563	81,816	83,379	221,345
DOE DISTRICT			741	15,803	5,087	72,056	142,347	214,403	236,034
DOH						100,207		100,207	100,207
DAGS								0	366,386
<b>TOTAL,</b>				258,711	366,386	31,602	329,971	2,865,567	3,195,538
<b>PER PUPIL</b>				274	656,333	33	349	3,032	3,382
Hale Kula	E	1,077	217,105	499,835	278	155,560	2,760,270	2,915,830	3,613,018
DOE STATE			16,380	111,194	29,662	1,781	93,244	95,025	252,261
DOE DISTRICT			844	18,010	5,798	82,121	162,230	244,351	269,003
DOH						114,204		114,204	114,204
DAGS								0	417,564
<b>TOTAL,</b>				234,329	417,564	35,738	353,666	3,015,744	3,369,410
<b>PER PUPIL</b>				218	1,016,603	33	328	2,800	3,129

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e d & e	TOTAL (a to e)
Haleiwa	E	505	164,243	378,485	0	84,789	1,623,108	1,707,897	2,250,625
DOE STATE		7,681	52,138	13,908	835	43,722	44,557	118,284	
DOE DISTRICT		396	8,445	2,719	38,506	76,069	114,575	126,135	
DOH					53,550		53,550	53,550	
DAGS				195,794				0	195,794
TOTAL		172,320	634,862	16,627	177,680	1,742,899	1,920,579	2,744,388	
PER PUPIL		341	1,257	33	352	3,451	3,803	5,434	
Helemano	E	633	180,806	348,852	1,064	78,104	1,703,915	1,782,019	2,312,741
DOE STATE		9,627	65,353	17,434	1,047	34,804	55,851	148,265	
DOE DISTRICT		496	10,585	3,408	48,266	95,350	143,616	158,105	
DOH					67,123		67,123	67,123	
DAGS				245,420				0	245,420
TOTAL		190,929	670,210	21,906	194,540	1,854,069	2,048,609	2,931,654	
PER PUPIL		302	1,059	35	307	2,929	3,236	4,631	
Hickam	E	758	214,252	340,451	50	153,544	1,840,482	1,994,026	2,548,779
DOE STATE		11,529	78,259	20,876	1,253	65,626	66,879	177,543	
DOE DISTRICT		594	12,676	4,081	57,797	114,179	171,976	189,327	
DOH					80,378		80,378	80,378	
DAGS				293,884				0	293,884
TOTAL		226,375	725,270	25,007	292,972	2,020,287	2,313,259	3,289,911	
PER PUPIL		299	957	33	387	2,665	3,052	4,340	
Hiahi	E	429	120,817	294,897	100	112,709	1,596,985	1,709,694	2,125,508
DOE STATE		6,525	44,292	11,815	709	37,142	37,851	100,483	
DOE DISTRICT		336	7,174	2,310	32,711	64,621	97,332	107,152	
DOH					45,491		45,491	45,491	
DAGS				166,328				0	166,328
TOTAL		127,678	512,691	14,225	191,620	1,698,748	1,890,368	2,544,962	
PER PUPIL		298	1,195	33	447	3,960	4,406	5,932	

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to c)
Kaala	E	555	219,994	356,585	314	98,308	1,712,602	1,810,910 2,387,803
DOE STATE			8,441	57,300	15,285	918	48,051	48,969 129,995
DOE DISTRICT			435	9,281	2,988	42,318	83,600	125,918 138,622
DOLI						58,852	58,852	58,852
DAGS				215,179				215,179
TOTAL		228,870	638,345	18,587	200,396	1,844,253	2,044,649	2,930,451
PER PUPIL		412	1,150	33	361	3,323	3,684	5,280
Kipapa	E	1,015	235,321	530,823	314	184,276	2,854,401	3,038,677 3,805,135
DOE STATE			15,437	104,793	27,955	1,678	87,877	89,555 237,740
DOE DISTRICT			796	16,973	5,464	77,393	152,891	230,284 253,517
DOLI						107,630		107,630 107,630
DAGS								
TOTAL		251,554	1,046,115	33,733	370,977	3,095,169	3,466,146	4,797,548 3,933,526
PER PUPIL		248	1,031	33	365	3,049	3,415	4,727
Makalapa	E	729	213,687	811,325	949	134,016	1,777,470	1,911,486 2,937,447
DOE STATE			11,087	75,265	20,078	1,205	63,115	64,320 170,750
DOE DISTRICT			571	12,191	3,925	55,586	109,810	165,396 182,083
DOLI						77,302		77,302 77,302
DAGS								
TOTAL		225,345	1,181,422	24,952	268,109	1,950,395	2,218,504	2,218,504 3,650,223
PER PUPIL		309	1,621	34	368	2,675	3,043	5,007
Miliani-Uka	E	1,229	450,031	219,178	199	231,960	3,168,405	3,400,365 4,069,773
DOE STATE			18,692	126,887	33,848	2,032	106,404	108,436 287,863
DOE DISTRICT			963	20,552	6,616	93,711	185,126	278,837 306,968
DOLI								
DAGS								
TOTAL		469,686	843,113	40,663	458,025	3,459,935	3,917,960	3,917,960 5,271,422
PER PUPIL		382	686	33	373	2,815	3,188	4,289

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Mililani-Waena	E	1,061	251,879	159,089	406	142,549	2,866,744	3,009,293
DOE STATE		16,137	109,542	29,221	1,754	91,859	93,613	248,513
DOE DISTRICT		832	17,743	5,712	80,901	159,820	240,721	265,008
DOI					112,507		112,507	112,507
DAGS				411,360				411,360
TOTAL		268,848	697,734	35,339	337,711	3,118,423	3,456,134	4,458,055
PER PUPIL		253	658	33	318	2,939	3,257	4,202
Moanalua	E	778	225,453	443,468	93	180,210	2,237,248	2,417,458
DOE STATE		11,833	80,324	21,427	1,287	67,358	68,645	182,229
DOE DISTRICT		610	13,010	4,188	59,322	117,191	176,513	194,321
DOI					82,498		82,498	82,498
DAGS				301,638				301,638
TOTAL		237,896	838,440	25,708	323,317	2,421,797	2,745,114	3,847,158
PER PUPIL		306	1,078	33	416	3,113	3,528	4,945
Mokulele	E	642	172,569	375,107	498	115,956	1,755,945	1,871,901
DOE STATE		9,764	66,283	17,682	1,062	55,583	56,645	150,374
DOE DISTRICT		503	10,736	3,456	48,952	96,705	145,657	160,352
DOI					68,077		68,077	68,077
DAGS				248,910				248,910
TOTAL		182,836	701,036	21,636	234,047	1,908,233	2,142,280	3,047,788
PER PUPIL		285	1,092	34	365	2,972	3,337	4,747
Nimitz	E	770	207,849	451,219	0	134,962	2,066,908	2,201,870
DOE STATE		11,711	79,498	21,207	1,273	66,665	67,938	180,354
DOE DISTRICT		603	12,876	4,145	58,712	115,986	174,698	192,322
DOI					81,650		81,650	81,650
DAGS				298,537				298,537
TOTAL		220,163	842,130	25,352	276,597	2,249,559	2,526,156	3,613,801
PER PUPIL		286	1,094	33	359	2,922	3,281	4,693

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Pearl Harbor	E	747	199,822	439,886	(192)	130,385	2,267,008	2,397,393
DOE STATE		11,361	77,123	20,573	1,235	64,674	65,909	3,036,909
DOE DISTRICT		585	12,492	4,021	56,958	112,522	169,480	174,966
DOH					79,211		79,211	186,578
DAGS							0	79,211
TOTAL		211,768	819,120	24,402	267,789	2,444,204	2,711,993	289,619
PER PUPIL		283	1,097	33	358	3,272	3,631	5,043
Pearl Harbor Kai	E	659	179,254	383,232	371	144,904	2,094,247	2,239,151
DOE STATE		10,023	68,038	18,150	1,090	57,055	58,145	2,802,008
DOE DISTRICT		516	11,020	3,548	50,248	99,266	149,514	154,556
DOH					69,880		69,880	164,598
DAGS							0	69,880
TOTAL		189,793	717,791	22,069	266,122	2,250,568	2,516,690	3,446,343
PER PUPIL		288	1,089	33	404	3,415	3,819	5,230
Pearl Ridge	E	584	192,227	113,448	3,482	108,784	1,580,952	1,689,736
DOE STATE		8,882	60,295	16,084	966	50,561	51,527	1,998,893
DOE DISTRICT		458	9,766	3,144	44,530	87,969	132,499	136,788
DOH					61,927		61,927	145,867
DAGS							0	61,927
TOTAL		201,567	409,932	22,710	216,207	1,719,482	1,935,689	2,569,898
PER PUPIL		345	702	39	370	2,944	3,315	4,401
Red Hill	E	769	201,320	415,094	0	144,732	2,024,270	2,179,002
DOE STATE		11,696	79,395	21,179	1,272	66,578	67,850	2,795,416
DOE DISTRICT		603	12,860	4,140	58,636	115,836	174,472	180,120
DOH					81,544		81,544	192,075
DAGS							0	81,544
TOTAL		213,619	805,498	25,319	286,184	2,216,684	2,502,868	3,547,304
PER PUPIL		278	1,047	33	372	2,883	3,255	4,613

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to c)	TOTAL
Salt Lake	E	816	232,404	151,786	3,479	136,668	2,284,219	2,420,887	2,808,556
DOE STATE			12,411	84,247	22,474	1,349	70,648	71,997	191,129
DOE DISTRICT			640	13,646	4,393	62,220	122,915	185,135	203,814
DOH						86,528		86,528	
DAGS				316,371					316,371
TOTAL			245,455	566,050	30,346	286,765	2,477,782	2,764,547	3,606,398
PER PUPIL			301	694	37	351	3,036	3,388	4,420
Scott	E	893	251,626	456,248	214	164,581	2,523,671	2,688,252	3,396,340
DOE STATE			13,582	92,197	24,594	1,477	77,314	78,791	209,164
DOE DISTRICT			700	14,933	4,807	68,091	134,514	202,605	223,045
DOH						94,693		94,693	
DAGS				346,225					346,225
TOTAL			265,908	909,603	29,615	328,842	2,735,499	3,064,341	4,269,467
PER PUPIL			298	1,019	33	368	3,063	3,432	4,781
Shafter	E	326	141,087	78,565	391	115,819	1,120,272	1,236,091	1,456,134
DOE STATE			4,958	33,658	8,979	539	28,224	28,763	76,358
DOE DISTRICT			256	5,452	1,755	24,857	49,106	73,963	81,426
DOH						34,569		34,569	
DAGS				126,393					126,393
TOTAL			146,301	244,068	11,125	175,784	1,197,602	1,373,386	1,774,880
PER PUPIL			449	749	34	539	3,674	4,213	5,444
Solomon	E	1,369	304,378	596,738	2,323	221,317	3,601,308	3,822,625	4,726,064
DOE STATE			20,821	141,341	37,704	2,264	118,525	120,789	320,655
DOE DISTRICT			1,073	22,893	7,370	104,385	206,214	310,599	341,935
DOH						145,167		145,167	
DAGS				530,775					530,775
TOTAL			326,272	1,291,747	47,397	473,133	3,926,047	4,399,180	6,064,596
PER PUPIL			238	944	35	346	2,868	3,213	4,430

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Wahiawa	E	646	206,275	418,026	1,561	145,884	2,335,174	2,481,058
DOE STATE			9,825	66,696	17,792	1,068	55,929	56,997
DOE DISTRICT			506	10,803	3,478	49,257	97,308	146,565
DOH						68,501		68,501
DAGS				250,461				250,461
TOTAL		216,606	745,986	22,831	264,710	2,488,411	2,753,121	3,738,544
PER PUPIL		335	1,155	35	410	3,852	4,262	5,787
Waialua	E	585	174,547	337,855	1,178	97,749	1,780,648	1,878,397
DOE STATE			8,897	60,398	16,112	967	50,648	51,615
DOE DISTRICT			458	9,783	3,149	44,606	88,119	132,725
DOH						62,033		62,033
DAGS				226,810				226,810
TOTAL		183,902	634,846	20,439	205,355	1,919,415	2,124,770	2,963,957
PER PUPIL		314	1,085	35	351	3,281	3,632	5,967
Waimalu	E	874	232,051	477,610	207	172,509	2,567,023	2,739,532
DOE STATE			13,293	90,235	24,071	1,445	75,669	77,114
DOE DISTRICT			685	14,616	4,705	66,642	131,652	198,294
DOH						92,678		92,678
DAGS				338,859				338,859
TOTAL		246,029	921,320	28,983	333,274	2,774,344	3,107,618	4,303,950
PER PUPIL		281	1,054	33	381	3,174	3,556	4,924
Webbing	E	535	201,402	115,348	2,942	103,620	1,460,464	1,564,084
DOE STATE			8,137	55,236	14,735	885	46,319	47,204
DOE DISTRICT			419	8,947	2,880	40,793	80,588	121,381
DOH						56,731		56,731
DAGS				207,425				207,425
TOTAL		209,958	386,956	20,557	202,029	1,587,371	1,789,400	2,406,871
PER PUPIL		392	723	38	378	2,967	3,345	4,499

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Wheeler	E	948	241,875	160,482	2,139	119,116	2,469,252	2,588,368
DOE STATE			14,418	97,875	26,109	1,568	82,076	83,644
DOE DISTRICT			743	15,853	5,104	72,284	142,799	215,083
DOH						100,525	100,525	100,525
DAGS				367,549				367,549
TOTAL			257,036	641,759	33,352	293,493	2,694,127	3,919,767
PER PUPIL			271	677	35	310	2,842	3,151
TOTAL, ELEMENTARY		21,300	6,370,299	20,472,371	724,147	7,788,285	65,354,063	73,142,348
								100,709,165
Aiea Inter	1	786	252,392	920,628	185	205,798	2,371,419	2,577,217
DOE STATE			11,954	81,150	21,648	1,300	68,050	69,350
DOE DISTRICT			616	13,144	4,231	59,932	118,396	178,328
DOH						83,347		196,319
DAGS				304,740				83,347
TOTAL			264,962	1,319,662	26,064	350,377	2,557,865	0
PER PUPIL			337	1,679	33	446	3,254	304,740
								4,518,930
								5,749
Aliamanu Inter	1	1,002	315,062	677,071	812	260,949	2,598,463	2,859,412
DOE STATE			15,240	103,451	27,597	1,657	86,751	88,408
DOE DISTRICT			785	16,756	5,394	76,402	150,933	227,335
DOH						106,251		250,270
DAGS				388,485				106,251
TOTAL			331,087	1,185,763	33,803	445,259	2,836,147	0
PER PUPIL			330	1,183	34	444	2,830	388,485
								4,832,059
								4,822
Moanalua Inter	1	903	268,016	420,018	1,597	188,185	2,341,220	2,529,405
DOE STATE			13,734	93,229	24,870	1,493	78,180	79,673
DOE DISTRICT			708	15,100	4,861	68,853	136,020	204,873
DOH						95,753		225,542
DAGS								95,753
TOTAL			282,458	878,449	31,328	354,284	2,555,420	0
PER PUPIL			313	973	35	392	2,830	350,102
								4,101,939
								3,222
								4,543

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL
Wahiawa Inter	I	965	317,313	503,349	1,325	205,553	3,040,919	3,246,472	4,068,459
DOE STATE			14,677	99,630	26,577	1,596	83,548	85,144	226,028
DOE DISTRICT			756	16,137	5,195	73,581	145,359	218,940	241,028
DOI						102,328		102,328	102,328
DAGS									374,140
TOTAL								0	374,140
PER PUPIL									5,011,983
									5,194
Wheeler Inter	I	1,122	356,665	736,610	499	250,702	2,637,330	2,888,032	3,981,806
DOE STATE			17,065	115,840	30,901	1,855	97,140	98,995	262,801
DOE DISTRICT			879	18,763	6,040	85,552	169,008	254,560	280,242
DOI						118,976		118,976	118,976
DAGS								0	435,011
TOTAL									435,011
PER PUPIL									
TOTAL, INTERMEDIATE		4,778	1,585,862	5,683,354	161,732	1,990,063	14,122,736	16,112,799	23,543,747
Aica High	II	1,455	393,830	554,393	7,038	585,291	4,195,258	4,780,549	5,735,810
DOE STATE			22,129	150,220	40,073	2,406	125,971	128,377	340,799
DOE DISTRICT			1,140	24,331	7,833	110,943	219,169	330,112	363,416
DOI						154,287		154,287	154,287
DAGS								0	564,118
TOTAL									564,118
PER PUPIL									
Leilehua High	II	1,715	393,730	722,751	3,740	575,740	4,771,664	5,347,404	6,467,675
DOE STATE			26,084	177,064	47,234	2,836	148,481	151,317	401,699
DOE DISTRICT			1,344	28,679	9,233	130,768	258,333	389,101	428,357
DOI						181,857		181,857	181,857
DAGS								0	664,923
TOTAL									664,923
PER PUPIL									
									8,144,511
									3,539
									4,749

Total

Total

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Mililani High	H	2,127	504,337	1,353,125	635	674,816	5,224,131	5,898,947	7,757,044
DOE STATE		32,350	219,600	58,581	3,517	184,151	187,668	498,199	
DOE DISTRICT		1,667	35,569	11,451	162,183	320,393	482,576	531,263	
DOH					225,545		225,545		225,545
DAGS				824,659					
TOTAL			538,354	2,432,953	70,667	1,066,061	5,728,675	6,794,736	9,836,710
PER PUPIL		253	1,144	33	501	2,693	3,195	4,625	
Moanalua High	H	1,833	514,054	730,938	199	625,791	4,815,317	5,441,108	6,686,299
DOE STATE		27,978	189,246	50,483	3,031	158,697	161,728	429,335	
DOE DISTRICT		1,437	30,632	9,868	139,765	276,107	415,872	457,829	
DOH					194,369		194,369		194,369
DAGS								0	710,672
TOTAL			543,269	1,661,598	60,550	962,956	5,250,121	6,213,077	8,478,504
PER PUPIL		296	906	33	525	2,864	3,390	4,625	
Radford High	H	1,512	387,083	678,666	406	618,358	4,493,162	5,111,520	6,177,675
DOE STATE		22,996	156,105	41,643	2,500	130,906	133,406	354,150	
DOE DISTRICT		1,185	25,284	8,140	115,289	227,755	343,044	377,653	
DOH					160,331		160,331		160,331
DAGS								0	586,218
TOTAL			411,264	1,446,273	50,189	896,478	4,851,823	5,748,301	7,656,027
PER PUPIL		272	957	33	593	3,209	3,802	5,064	
TOTAL, HIGH SCHOOL		2,331,294	8,427,213	296,557	4,669,623	25,549,495	30,219,118	41,274,182	
CENTRAL DISTRICT TOTALS		8,642	10,676,169	35,673,005	1,218,446	15,267,568	108,781,748	124,049,316	171,616,936
DISTRICT PER PUPIL		35,765	299	997	34	427	3,042	3,468	4,798
Honolulu District									
Aina Haina	E	481	159,500	438,299	795	111,571	1,410,878	1,522,449	2,121,043
DOE STATE		7,316	49,660	13,247	795	41,644	42,439	112,662	
DOE DISTRICT		495	9,474	2,311	41,649	137,673	179,322	191,602	
DOH					51,005		51,005		51,005
DAGS								0	186,489
TOTAL		167,311	683,922	16,353	205,020	1,590,195	1,795,215	2,662,801	
PER PUPIL		348	1,422	34	426	3,306	3,737	5,516	

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Ala Wai	E	613	189,795	391,862	302	178,040	1,955,094	2,133,134	2,715,093
DOE STATE		9,323	63,289	16,883	1,014	53,072	54,086	143,581	
DOE DISTRICT		631	12,074	2,945	53,078	175,455	228,533	244,183	
DOLI					65,002		65,002	65,002	
DAGS				237,666					
TOTAL		199,749	704,891	20,130	297,134	2,183,621	2,480,755	2,27,666	3,405,525
PER PUPIL		326	1,150	33	485	3,562	4,047	5,556	
Aliiolani	E	446	157,034	322,723	750	120,987	1,384,609	1,505,596	1,986,103
DOE STATE		6,783	46,047	12,283	738	38,614	39,352	104,465	
DOE DISTRICT		459	8,785	2,142	38,618	127,655	166,273	177,659	
DOLI					47,293		47,293	47,293	
DAGS				172,919					
TOTAL		164,276	550,474	15,175	207,636	1,550,878	1,758,514	2,488,439	2,72,919
PER PUPIL		368	1,234	34	466	3,477	3,943	5,579	
Fern	E	564	189,737	398,687	398	98,209	1,086,553	1,784,762	2,373,604
DOE STATE		8,578	58,230	15,533	933	48,830	49,763	132,104	
DOE DISTRICT		580	11,109	2,709	48,835	161,430	210,265	224,663	
DOLI					59,806		59,806	59,806	
DAGS				218,668					
TOTAL		198,915	686,694	18,640	207,783	1,896,813	2,104,596	0	218,668
PER PUPIL.		353	1,218	33	368	3,363	3,732	5,335	
Hahaione	E	539	159,029	153,363	1,880	111,106	1,358,325	1,469,431	1,783,703
DOE STATE		8,198	55,649	14,845	891	46,665	47,556	126,248	
DOE DISTRICT		555	10,617	2,589	46,671	154,274	200,945	214,706	
DOLI					57,155		57,155	57,155	
DAGS				208,976					
TOTAL		167,782	428,605	19,314	215,823	1,559,264	1,775,087	0	208,976
PER PUPIL		311	795	36	400	2,893	3,293	4,436	2,390,788

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Hokulani	E	409	127,850	249,641	190	113,966	1,228,558	1,342,524
DOE STATE			6,221	42,227	11,264	676	35,410	36,086
DOE DISTRICT			421	8,056	1,965	35,414	117,065	95,798
DOH						43,370	152,479	162,921
DAGS							43,370	43,370
TOTAL			134,492	158,573	13,419	193,426	1,381,033	158,573
PER PUPIL			329	458,497	1,121	33	473	2,180,867
Jefferson	E	485	187,789	436,597	618	104,787	1,784,196	1,888,983
DOE STATE			7,376	50,073	13,358	802	41,990	42,792
DOE DISTRICT			499	9,553	2,330	41,995	138,818	180,813
DOH						51,429	51,429	193,195
DAGS							0	51,429
TOTAL			195,664	188,039	634,262	16,306	199,013	1,965,004
PER PUPIL			403	1,411	34	410	4,052	2,164,017
Kaahumanu	E	704	216,940	452,390	6,396	159,329	1,897,651	2,056,980
DOE STATE			10,707	72,684	19,389	1,164	60,951	62,115
DOE DISTRICT			724	13,867	3,382	60,958	201,501	262,459
DOH						74,651	74,651	280,432
DAGS							0	74,651
TOTAL			228,371	272,948	22,167	296,102	2,160,103	2,456,205
PER PUPIL			324	811,889	1,153	41	421	3,068
Kaewai	E	398	136,648	364,575	1,276	103,444	1,388,194	1,491,638
DOE STATE			6,053	41,091	10,961	658	34,458	35,116
DOE DISTRICT			410	7,839	1,912	34,462	113,917	93,221
DOH						42,204	148,379	158,540
DAGS							42,204	42,204
TOTAL			143,111	154,309	14,149	180,768	1,536,569	1,717,337
PER PUPIL			360	567,814	1,427	36	454	3,861

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kahala	E	645	196,007 9,810 664	352,430 66,592 12,705	796 17,764 3,098	118,149 1,067 55,843	1,814,464 184,614	1,932,613 56,910	2,481,846 151,076
DOE STATE									
DOE DISTRICT									
DOH									
DAGS									
TOTAL		206,481	250,073	68,800	21,658	243,460	2,054,921	0	250,073
PER PUPIL		320	1,057	34	377	3,186	3,563	4,974	3,208,320
Kaiulani	E	529	147,031 8,046 544	389,338 54,616 10,420	796 14,569 2,541	118,354 875	1,585,421 45,800	1,703,775 46,675	2,240,940 123,906
DOE STATE									
DOE DISTRICT									
DOI									
DAGS									
TOTAL		155,621	205,099	659,473	17,906	221,129	1,782,633	0	205,099
PER PUPIL		294	1,247	34	418	3,370	2,067,762 3,788	2,836,762 5,362	
Kalili	E	346	109,344 5,262 356	336,904 35,722 6,815	0 9,529 1,662	115,275 572 29,959	1,181,205 29,956 99,033	1,296,480 30,528 128,992	1,742,728 81,041 137,825
DOE STATE									
DOE DISTRICT									
DOI									
DAGS									
TOTAL		114,962	134,148	513,589	11,191	182,495	1,310,194	0	134,148
PER PUPIL		312	1,484	32	527	3,787	4,314	6,163	2,132,431
Kalihi-Kai	E	817	190,781 12,426 841	487,461 84,350 16,093	1,746 22,501 3,925	181,576 1,351 70,742	2,372,668 70,734 233,844	2,554,244 72,085 304,586	3,234,232 191,362 325,445
DOE STATE									
DOE DISTRICT									
DOI									
DAGS									
TOTAL		204,048	316,759	904,663	28,172	340,303	2,677,246	0	316,759
PER PUPIL		250	1,107	34	417	3,277	3,693	5,085	4,154,432

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kalihi-Uka	E	366	124,178	269,608	0	93,125	1,100,208	1,193,333	1,587,119
DOE STATE			5,567	37,787	10,080	605	31,687	32,292	85,726
DOE DISTRICT		377	7,209	1,758	31,691	104,758	136,449	145,793	
DOH					38,810		38,810		38,810
DAGS							0		141,902
TOTAL		130,122	456,506	11,838	164,231	1,236,653	1,400,884	1,999,350	
PER PUPIL		356	1,247	32	449	3,379	3,828	5,463	
Kalihi-Waena	E	533	182,707	572,275	1,000	122,105	1,804,693	1,926,798	2,682,780
DOE STATE			8,106	55,029	14,680	881	46,146	47,027	124,842
DOE DISTRICT		548	10,499	2,560	46,151	152,557	198,708		212,315
DOH					56,519		56,519		56,519
DAGS							0		206,649
TOTAL		191,361	844,452	18,240	225,656	2,003,396	2,229,952	3,283,105	
PER PUPIL		359	1,584	34	423	3,759	4,182		6,160
Kamiloiki	E	597	159,494	113,185	663	198,444	1,662,082	1,860,526	2,133,868
DOE STATE			9,080	61,637	16,442	987	51,687	52,674	139,833
DOE DISTRICT		614	11,759	2,868	51,693	170,875		222,568	237,809
DOH					63,305		63,305		63,305
DAGS							0		231,463
TOTAL		169,188	418,044	19,973	314,429	1,884,644	2,199,073	2,806,278	
PER PUPIL		283	700	33	527	3,157	3,684	4,701	
Kapalama	E	795	200,436	501,318	0	159,246	2,135,525	2,294,771	2,996,525
DOE STATE			12,0	82,079	21,895	1,315	68,829	70,144	186,209
DOE DISTRICT		818	15,659	3,819	68,837	227,547		296,384	316,680
DOH					84,301		84,301		84,301
DAGS							0		308,229
TOTAL		213,345	907,285	25,714	313,699	2,431,901	2,745,600	3,891,944	
PER PUPIL		268	1,141	32	395	3,059	3,454	4,896	

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kauluwela	E	531	201,432	412,316	796	118,640	1,497,095	1,615,735	2,230,279
DOE STATE		8,076	54,823	14,624	878	45,973	46,851	124,374	
DOE DISTRICT		546	10,459	2,551	45,978	151,984	197,962	56,307	211,518
DOI					56,307		56,307		56,307
DAGS								0	205,874
TOTAL		210,054	205,874	17,971	221,803	1,695,052	1,916,855	2,828,352	
PER PUPIL		396	683,472	1,287	34	418	3,192	3,610	5,326
Kolo Head	E	366	172,765	327,751	3,343	115,351	969,886	1,085,237	1,589,096
DOE STATE		5,567	37,787	1,080	605	31,687	32,292	76,726	
DOE DISTRICT		377	7,209	1,758	31,691	104,758	136,449	145,793	
DOI					38,810		38,810		38,810
DAGS								0	141,902
TOTAL		178,709	514,649	6,181	186,457	1,106,331	1,292,788	1,992,327	
PER PUPIL		488	1,406	17	509	3,023	3,532	5,444	
Kuhiō	E	357	118,862	304,171	800	91,144	1,098,968	1,190,112	1,613,945
DOE STATE		5,430	36,858	9,832	590	30,908	31,498	83,618	
DOE DISTRICT		367	7,032	1,715	30,912	102,182	133,094	142,208	
DOI					37,856		37,856		37,856
DAGS								0	138,412
TOTAL		124,659	486,473	12,347	160,502	1,232,058	1,392,560	2,016,039	
PER PUPIL		349	1,363	35	450	3,451	3,901	5,647	
Lanakila	E	384	143,207	327,060	796	123,728	1,369,551	1,493,279	1,964,342
DOE STATE		5,840	39,646	10,576	635	33,246	33,881	89,943	
DOE DISTRICT		395	7,564	1,845	33,250	109,910	143,160	152,964	
DOI					40,719		40,719		40,719
DAGS							0	148,881	
TOTAL		149,442	523,151	13,217	198,332	1,512,707	1,711,039	2,396,849	
PER PUPIL		389	1,362	34	516	3,939	4,456	6,242	

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL (a to e)
Liholiho	E	355	125,141	115,950	720	133,586	908,083	1,041,669	1,283,480
DOE STATE			5,399	36,652	9,777	587	30,735	31,322	83,150
DOE DISTRICT			365	6,992	1,705	-30,739	101,609	132,348	141,410
DOH						37,644		37,644	37,644
DAGS								0	137,537
TOTAL			130,905	297,231	12,202	202,556	1,040,427	1,242,983	1,683,321
PER PUPIL			369	837	34	571	2,931	3,501	4,742
Likelike	E	558	150,103	389,149	789	129,598	1,679,919	1,809,517	2,349,558
DOE STATE			8,487	57,610	15,368	923	48,310	49,233	130,698
DOE DISTRICT			574	10,991	2,681	48,316	159,712	208,028	222,274
DOH						59,170		59,170	59,170
DAGS								0	216,342
TOTAL			159,164	674,092	18,838	238,007	1,887,941	2,125,948	2,978,042
PER PUPIL			285	1,208	34	427	3,383	3,810	5,337
Liliuokalani	E	207	120,801	112,016	796	106,879	802,530	909,409	1,143,022
DOE STATE			3,148	21,372	5,701	342	17,922	18,264	48,485
DOE DISTRICT			213	4,077	994	17,924	59,248	77,172	82,456
DOH						21,950		21,950	21,950
DAGS								0	80,256
TOTAL			124,162	217,721	7,491	147,095	879,700	1,026,795	1,376,169
PER PUPIL			600	1,052	36	711	4,250	4,960	6,648
Linapuni	E	236	109,354	82,933	2,276	120,111	812,809	932,920	1,127,483
DOE STATE			3,589	24,366	6,500	390	20,432	20,822	55,277
DOE DISTRICT			243	4,649	1,134	20,435	67,549	87,984	94,010
DOH						25,025		25,025	25,025
DAGS									
TOTAL			113,186	203,448	9,910	165,961	900,790	1,066,751	1,393,295
PER PUPIL			480	862	42	703	3,817	4,520	5,904

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Lincoln	E	492	171,232	369,440	796	109,809	1,381,209	1,491,018
DOE STATE		7,483	50,796	13,550	814	42,596	43,410	2,032,486
DOE DISTRICT		506	9,691	2,363	42,601	140,822	183,423	115,239
DOH					52,171		52,171	195,983
DAGS								52,171
TOTAL				190,753				190,753
PER PUPIL							0	
Lumaillo	E	631	215,568	412,674	794	133,512	1,800,457	1,933,969
DOE STATE		9,597	65,147	17,379	1,043	54,631	55,674	2,563,005
DOE DISTRICT		649	12,429	3,031	54,637	180,607	235,244	147,797
DOH					66,911		66,911	251,353
DAGS								66,911
TOTAL				244,645				0
PER PUPIL							0	244,645
Maenae	E	824	236,740	468,041	2,956	169,701	2,077,231	2,246,932
DOE STATE		12,532	85,073	22,694	1,363	71,340	72,703	2,954,669
DOE DISTRICT		848	16,230	3,938	71,348	235,848	307,196	193,002
DOH					87,376		87,376	328,232
DAGS								87,376
TOTAL				319,473				87,376
PER PUPIL				888,817	29,608	329,788	2,384,419	3,273,711
				1,079	36	400	2,894	5,188
Manoa	E	657	182,386	416,435	796	141,351	1,783,192	1,924,543
DOE STATE		9,992	67,831	18,095	1,086	56,882	57,968	2,524,160
DOE DISTRICT		676	12,941	3,156	56,888	188,049	244,937	153,886
DOH					69,668		69,668	261,710
DAGS								69,668
TOTAL				254,725	22,047	268,993	2,028,123	254,725
PER PUPIL				751,932	34	409	3,087	3,264,149
				1,144				4,968

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL
Noelani	E	456	136,986	321,327	781	114,374	1,123,684	1,238,058	1,697,152
DOE STATE			6,935	47,079	12,559	754	39,479	40,233	106,806
DOE DISTRICT			469	8,982	2,191	39,484	130,518	170,002	181,644
DOH						48,354		48,354	
DAGS									48,354
TOTAL			144,390	554,184	15,531	202,966	1,293,681	1,496,647	2,210,752
PER PUPIL			317	1,215	34	445	2,837	3,282	4,848
Nuuanu	E	375	134,887	269,315	1,680	126,313	959,098	1,085,411	1,491,293
DOE STATE			5,703	38,717	10,328	620	32,467	33,987	87,835
DOE DISTRICT			386	7,386	1,801	32,470	107,334	139,804	149,377
DOH						39,765		39,765	
DAGS									39,765
TOTAL			140,976	460,809	13,809	199,168	1,098,899	1,298,067	1,913,661
PER PUPIL			376	1,229	37	531	2,930	3,462	5,103
Palolo	E	420	122,286	356,334	795	103,098	1,192,587	1,295,685	1,775,100
DOE STATE			6,388	43,362	11,567	695	36,363	37,058	98,375
DOE DISTRICT			432	8,273	2,018	36,367	120,214	156,581	167,304
DOH						44,536		44,536	
DAGS									44,536
TOTAL			129,106	570,807	14,380	184,696	1,349,164	1,533,860	162,838
PER PUPIL			307	1,359	34	440	3,212	3,652	5,353
Pauoa	E	478	172,062	348,568	0	96,844	1,362,922	1,459,766	1,980,396
DOE STATE			7,270	49,351	13,165	790	41,384	42,174	111,960
DOE DISTRICT			492	9,415	2,296	41,389	136,815	178,204	190,407
DOH						50,687		50,687	
DAGS									50,687
TOTAL			179,824	592,659	15,461	180,710	1,541,121	1,730,831	185,325
PER PUPIL			376	1,240	32	397	3,224	3,621	5,269

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Puuhale	E	354	133,585	330,638	1,500	117,594	1,135,94	1,253,088 1,718,811
DOE STATE			5,384	36,548	9,750	585	30,649	31,234 82,916
DOE DISTRICT			364	6,973	1,701	30,652	101,323	131,975 141,013
DOH						37,538		37,538 37,538
DAGS				137,249				137,249 137,249
TOTAL			139,333	511,408	12,951	186,369	1,267,466	1,453,835 2,117,527
PER PUPIL			394	1,445	37	526	3,580	4,107 5,982
Royal	E	368	133,879	290,116	0	93,184	1,106,877	1,200,061 1,624,056
DOE STATE			5,597	37,994	10,135	609	31,861	32,470 86,196
DOE DISTRICT			379	7,249	1,768	31,864	105,330	137,194 146,590
DOH						39,022		39,022 39,022
DAGS								142,677 142,677
TOTAL			139,855	478,036	11,903	164,679	1,244,068	1,408,747 2,038,541
PER PUPIL			380	1,299	32	447	3,381	3,828 5,540
Waialae	E	423	152,234	354,401	4,796	129,055	1,181,781	1,310,836 1,822,267
DOE STATE			6,433	43,672	11,650	699	36,622	37,321 99,076
DOE DISTRICT			435	8,332	2,032	36,627	121,072	157,699 168,498
DOH						44,854		44,854 44,854
DAGS								164,00 164,00
TOTAL			159,102	570,406	18,478	211,235	1,339,475	1,550,710 2,298,696
PER PUPIL			376	1,348	44	499	3,167	3,666 5,434
Waikiki	E	285	141,240	290,231	6,955	108,065	771,044	879,109 1,317,535
DOE STATE			4,335	29,425	7,849	471	24,675	25,146 66,755
DOE DISTRICT			293	5,614	1,369	24,677	81,574	106,251 113,527
DOH							30,221	30,221 30,221
DAGS				110,497				110,497 110,497
TOTAL			145,868	435,767	16,173	163,434	877,293	1,040,727 1,638,535
PER PUPIL			512	1,529	57	573	3,078	3,652 5,749

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Wailupe Valley	E	173	127,822	87,838	796	113,735	417,101	530,836
DOE STATE		2,631	17,861	4,765	286	14,978	15,264	40,521
DOE DISTRICT		178	3,408	831	14,980	49,517	64,497	68,914
DOH							18,345	18,345
DAGS				67,074				67,074
TOTAL		130,631	176,181	6,392	147,346	481,596	628,942	942,146
PER PUPIL		755	1,018	37	852	2,784	3,636	5,446
Wilson	E	496	159,787	358,363	796	100,936	1,277,488	1,378,424
DOE STATE		7,544	51,209	13,661	820	42,943	43,763	116,177
DOE DISTRICT		510	9,770	2,383	42,947	141,967	184,914	197,577
DOH							52,595	52,595
DAGS				192,304				192,304
TOTAL		167,841	611,646	16,840	197,298	1,462,398	1,659,696	2,456,023
PER PUPIL		338	1,233	34	398	2,948	3,346	4,952
TOTAL, ELEMENTARY		18,693	6,500,215	22,521,324	646,988	8,436,000	61,428,099	69,864,099
Central Inter.	I	522	207,188	322,259	0	106,184	1,609,109	1,715,293
DOE STATE		7,939	53,893	14,377	863	45,194	46,057	122,266
DOE DISTRICT		537	10,282	2,508	45,199	149,408	194,607	207,934
DOH					55,352		55,352	55,352
DAGS				202,385				202,385
TOTAL		215,664	588,819	16,885	207,598	1,803,711	2,011,309	2,832,677
PER PUPIL		413	1,128	32	398	3,455	3,853	5,427
Dole Inter.	I	736	228,952	464,339	2,214	198,345	2,329,286	2,527,631
DOE STATE		11,194	75,988	20,270	1,217	63,721	64,938	172,390
DOE DISTRICT		757	14,497	3,536	63,728	210,660	274,388	293,178
DOH					78,045		78,045	78,045
DAGS				285,355				285,355
TOTAL		240,903	840,179	26,020	341,335	2,603,667	2,945,002	4,052,104
PER PUPIL		327	1,142	35	464	3,538	4,001	5,506

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Jarrett Inter.	1	368	216,518	183,744	3,559	125,280	1,393,246	1,518,526	1,922,347
DOE STATE			5,597	37,994	10,135	609	31,861	32,470	86,196
DOE DISTRICT			379	7,249	1,768	31,864	105,330	137,194	146,590
DOH						39,022		39,022	39,022
DAGS				142,677					142,677
TOTAL			222,494	371,664	15,462	196,775	1,530,437	1,727,212	2,336,832
PER PUPIL			605	1,010	42	535	4,159	4,694	6,350
Kaimuki Inter.	1	617	228,370	401,181	2,780	163,022	1,773,793	1,936,815	2,569,146
DOE STATE			9,384	63,702	16,993	1,020	53,419	54,439	144,518
DOE DISTRICT			635	12,153	2,964	53,424	176,600	230,024	245,776
DOH						65,426		65,426	65,426
DAGS								0	239,217
TOTAL			238,389	716,253	22,737	282,892	2,003,812	2,286,704	3,264,083
PER PUPIL			386	1,161	37	458	3,248	3,706	5,290
Kalakaua Inter.	1	836	352,813	592,014	0	214,389	2,588,896	2,803,285	3,748,112
DOE STATE			12,715	86,312	23,025	1,382	72,379	73,761	195,813
DOE DISTRICT			860	16,467	4,016	72,387	239,282	311,669	333,012
DOH						88,649		88,649	88,649
DAGS								0	324,126
TOTAL			366,388	1,018,919	27,041	376,807	2,900,557	3,277,364	4,689,712
PER PUPIL			438	1,219	32	451	3,470	3,920	5,610
Kawanakaloa Inter.	1	772	259,522	431,716	655	107,227	2,262,235	2,369,462	3,061,355
DOE STATE			11,741	79,704	21,262	1,277	66,838	68,115	180,822
DOE DISTRICT			794	15,206	3,709	66,846	220,964	287,810	307,519
DOH						81,862		81,862	81,862
DAGS								0	299,312
TOTAL			272,057	299,312	25,626	257,212	2,550,037	2,807,249	3,930,870
PER PUPIL			352	825,938	1,070	33	333	3,303	5,092

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Niu Valley Inter.	1	645	222,302	315,570	0	212,287	1,553,585	1,765,872
DOE STATE		9,810	66,592	17,764	1,067	55,843	56,910	151,056
DOE DISTRICT		664	12,705	3,098	55,849	184,614	240,463	256,930
DOH						68,395	68,395	68,395
DAGS							0	250,973
TOTAL			232,776	644,940	20,862	337,598	1,794,042	2,131,640
PER PUPIL		361	1,000	32	523	2,781	3,305	4,698
Stevenson Inter.	1	654	244,582	355,512	796	177,589	1,756,860	1,934,449
DOE STATE		9,947	67,522	18,012	1,081	56,622	57,703	153,184
DOE DISTRICT		673	12,882	3,142	56,628	187,190	243,818	260,515
DOH					69,349	69,349	69,349	69,349
DAGS							0	253,562
TOTAL			255,202	689,478	21,950	304,647	2,000,672	2,305,319
PER PUPIL		390	1,054	34	466	3,059	3,525	5,003
Washington Inter.	1	1,000	252,887	498,198	8,966	208,968	2,799,719	3,008,687
DOE STATE		15,209	103,244	27,541	1,654	86,578	88,232	234,226
DOE DISTRICT		1,029	19,697	4,804	86,587	286,223	372,810	398,340
DOH					106,039	106,039	106,039	106,039
DAGS							0	387,710
TOTAL			269,125	1,008,849	41,311	403,248	3,172,520	3,575,768
PER PUPIL		269	1,009	41	403	3,173	3,576	4,895
TOTAL, INTERMEDIATE		6,150	2,312,998	6,705,039	217,894	2,708,112	20,359,455	23,067,567
Farrington High	11	2,368	653,212	915,617	0	1,128,244	7,477,892	8,606,136
DOE STATE		36,015	244,482	65,218	3,916	205,016	208,932	554,647
DOE DISTRICT		2,437	46,643	11,375	205,039	677,776	882,815	943,270
DOH					251,100		251,100	251,100
DAGS							0	918,097
TOTAL		691,664	2,124,839	76,593	1,588,299	8,360,684	9,948,983	12,812,079
PER PUPIL		292	897	32	671	3,531	4,201	5,123

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e) d & e
Kaimuki High	H	1,474	422,440	972,131	3,338	592,072	4,606,800	5,198,872 6,596,781
DOE STATE			22,418	152,182	40,596	2,437	127,616	130,053 345,249
DOE DISTRICT		1,517	29,034	7,081	127,630	421,893	549,523	587,155
DOI					156,301		156,301	156,301
DAGS				571,485				571,485
TOTAL		446,375	1,724,832	51,015	878,440	5,156,309	6,034,749	8,256,971
PER PUPIL		303	1,170	35	596	3,498	4,094	5,602
Kaiser High	II	1,129	390,212	1,023,186	0	557,566	3,035,697	3,593,263 5,006,661
DOE STATE		17,171	116,563	31,094	1,867	97,746	99,613	264,441
DOE DISTRICT		1,162	22,238	5,423	97,757	323,146	420,903	449,726
DOI					119,718		119,718	119,718
DAGS				437,725				437,725
TOTAL		408,545	1,599,712	36,517	776,908	3,456,589	4,233,497	6,278,271
PER PUPIL		362	1,417	32	688	3,062	3,750	5,561
Kalani High	II	1,049	314,254	597,062	2,070	506,156	2,952,310	3,458,466 4,371,852
DOE STATE		15,954	103,303	28,891	1,735	90,820	92,555	245,703
DOE DISTRICT		1,079	20,662	5,039	90,830	300,248	391,078	417,858
DOI					111,235		111,235	111,235
DAGS				406,708				406,708
TOTAL		331,287	1,132,735	36,000	709,956	3,343,378	4,053,334	5,553,356
PER PUPIL		316	1,080	34	677	3,187	3,864	5,294
McKinley High	II	1,972	649,096	870,992	321	725,053	5,642,731	6,367,784 7,888,193
DOE STATE		29,992	203,597	54,312	3,261	170,731	173,992	461,893
DOE DISTRICT		2,029	38,843	9,473	170,751	564,432	735,183	785,528
DOI					209,109		209,109	209,109
DAGS				764,564				764,564
TOTAL		681,117	1,877,996	64,106	1,108,174	6,377,894	7,486,068	10,109,287
PER PUPIL		345	952	33	562	3,234	3,796	5,126

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Roosevelt High	11	1,360	447,009	731,316	2,915	542,140	3,883,422	4,425,562	5,606,802
DOE STATE		20,684	140,412	37,456	2,249	117,746	119,995	318,547	
DOE DISTRICT		1,399	26,788	6,533	117,759	389,263	507,022	541,742	
DOLI					144,213		144,213	144,213	
DAGS				527,286			0	527,286	
<b>TOTAL</b>		<b>469,092</b>	<b>1,425,802</b>	<b>46,904</b>	<b>806,361</b>	<b>4,390,431</b>	<b>5,196,792</b>	<b>7,138,590</b>	
PER PUPIL		345	1,048	34	593	3,228	3,821	5,249	
<b>TOTAL, HIGH SCHOOL</b>		<b>3,028,080</b>	<b>9,885,916</b>	<b>311,135</b>	<b>5,868,138</b>	<b>31,085,285</b>	<b>36,953,423</b>	<b>50,178,554</b>	
HONOLULU DISTRICT TOTAL		34,195	11,841,293	39,112,279	1,176,017	17,012,250	112,872,839	129,885,089	182,014,678
DISTRICT PER PUPIL		346	1,144	34	498	3,301	3,798	5,323	
Kauai District									
Kapaa High & Inter.	Other	1,622	428,223	858,110	0	565,890	4,089,013	4,654,903	5,941,236
DOE STATE		24,669	167,462	44,672	2,682	140,429	143,111	379,914	
DOE DISTRICT		1,229	66,573	10,189	273,222	294,210	567,432	645,423	
DOLI					171,995		171,995	171,995	
DAGS							0	628,866	
<b>TOTAL</b>		<b>454,121</b>	<b>1,721,011</b>	<b>54,861</b>	<b>1,013,789</b>	<b>4,523,652</b>	<b>5,537,441</b>	<b>7,767,434</b>	
PER PUPIL		280	1,061	34	625	2,789	3,414	4,789	
Kauai High & Inter.	Other	1,786	392,996	956,833	700	579,086	4,861,926	5,441,012	6,791,541
DOE STATE		27,163	184,394	49,189	2,953	154,628	157,581	418,327	
DOE DISTRICT		1,353	73,304	11,220	300,847	323,958	624,805	710,682	
DOLI					189,386		189,386	189,386	
DAGS				692,450			0	692,450	
<b>TOTAL</b>		<b>421,512</b>	<b>1,906,981</b>	<b>61,109</b>	<b>1,072,272</b>	<b>5,340,512</b>	<b>6,412,784</b>	<b>8,802,380</b>	
PER PUPIL		236	1,068	34	600	2,990	3,591	4,929	
Niihau	Other	17	469	8,398	0	477	124,207	124,684	133,551
DOE STATE		259	1,755	468	28	1,472	1,500	3,982	
DOE DISTRICT		13	698	107	2,864	3,984	5,948	6,766	
DOLI					1,803		1,803	1,803	
DAGS				6,591			0	6,591	
<b>TOTAL</b>		<b>741</b>	<b>17,442</b>	<b>575</b>	<b>5,172</b>	<b>128,763</b>	<b>133,935</b>	<b>152,693</b>	
PER PUPIL		44	1,026	34	304	7,574	7,879	8,982	

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Waimea Canyon	Other	679	236,057	166,552	5,131	200,833	2,025,510	2,226,343
DOE STATE		10,327	70,103	18,701	1,123	58,786	59,909	2,634,083
DOE DISTRICT		514	27,869	4,265	114,376	123,162	237,538	159,040
DOH					72,000		72,000	270,186
DAGS				263,255				72,000
TOTAL			246,898	527,779	28,097	388,332	2,207,458	2,595,790
PER PUPIL			364	777	41	572	3,251	3,823
TOTAL, OTHER		4,104	1,123,272	4,173,213	144,642	2,479,565	12,200,385	14,679,950
								20,121,077
Eleele	E	452	127,423	314,714	2,641	108,225	1,405,639	1,513,864
DOE STATE		6,875	46,666	12,449	747	39,133	39,880	105,870
DOE DISTRICT		342	18,552	2,839	76,138	81,987	158,125	179,858
DOH					47,930		47,930	47,930
DAGS				175,245				175,245
TOTAL			134,640	555,177	17,929	233,040	1,526,759	1,759,799
PER PUPIL			298	1,228	40	516	3,378	3,893
Hanalei	E	289	112,995	143,800	4,330	114,716	805,395	920,111
DOE STATE		4,395	29,838	7,959	478	25,021	25,499	1,181,236
DOE DISTRICT		219	11,862	1,816	48,681	54,421	103,102	67,691
DOH					30,645		30,645	116,999
DAGS				112,048				30,645
TOTAL			117,609	297,548	14,105	194,520	884,837	1,079,357
PER PUPIL		407	1,030	49	49	673	3,062	3,735
Kalaheo	E	608	186,909	350,086	3,469	130,245	1,827,992	1,958,237
DOE STATE		9,247	62,772	16,745	1,005	52,639	53,644	2,498,701
DOE DISTRICT		461	24,955	3,819	102,416	110,284	212,700	142,408
DOH					64,472		64,472	241,935
DAGS				235,728				64,472
TOTAL		196,617	673,541	24,033	298,138	1,990,915	2,289,053	235,728
PER PUPIL		323	1,108	40	490	3,275	3,765	3,183,244
								5,236

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Kapaa	E	1,393	279,776	297,511	0	285,024	4,445,085	4,730,109
DOE STATE		21,186	143,819	38,365	2,303	120,603	122,906	5,307,396
DOE DISTRICT		1,055	57,174	8,751	234,647	252,673	487,320	326,276
DOI					147,712		147,712	554,300
DAGS				540,060				147,712
TOTAL		302,017	1,038,584	47,116	669,686	4,818,361	5,488,047	540,080
PER PUPIL		217	746	34	481	3,459	3,940	6,875,764
								4,936
Kaumuali'i	E	711	173,102	101,190	4,625	132,514	1,723,528	1,856,042
DOE STATE		10,814	73,407	19,582	1,176	61,557	62,733	2,134,959
DOE DISTRICT		539	29,182	4,467	119,766	128,966	248,732	166,536
DOI					75,394		75,394	282,920
DAGS				275,662				75,394
TOTAL		184,455	479,441	28,674	328,850	1,914,051	2,242,901	0
PER PUPIL		259	674	40	463	2,692	3,155	2,935,471
								4,129
Kekaha	E	358	115,007	289,187	0	110,713	1,213,115	1,323,828
DOE STATE		5,445	36,961	9,860	592	30,995	31,587	1,728,022
DOE DISTRICT		271	14,694	2,249	60,304	64,937	125,241	83,853
DOI					37,962		37,962	142,455
DAGS				138,800				37,962
TOTAL		120,723	479,642	12,109	209,571	1,309,047	1,518,618	0
PER PUPIL		337	1,340	34	585	3,657	4,242	138,800
								2,131,092
								5,953
Kilauea	E	363	126,516	260,976	2,000	125,959	1,008,086	1,134,045
DOE STATE		5,521	37,478	9,998	600	31,428	32,028	1,523,537
DOE DISTRICT		275	14,899	2,280	61,146	65,844	126,990	85,025
DOI					38,492		38,492	144,444
DAGS				140,739				140,739
TOTAL		132,312	454,092	14,278	226,197	1,105,358	1,331,555	1,932,237
PER PUPIL		364	1,251	39	623	3,045	3,668	5,123

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SCHOOL	TYPE	ENROLL	a	Administration Operations b	Facilities/ Development c	Teacher Support Pupil Support d	Classroom Instruction e	d & e (a to c)	TOTAL
Koloa	E	406	118,508	349,995	4,585	107,462	1,224,118	1,331,580	1,804,668
DOE STATE		6,175	41,917	11,182	671	35,151	35,822	95,096	
DOE DISTRICT		308	16,664	2,550	68,390	73,643	142,033	43,052	161,555
DOH					43,052				43,052
DAGS									
TOTAL		124,991	565,986	18,317	219,575	1,332,912	1,552,487	0	157,410
PER PUPIL		308	1,394	45	541	3,283	3,824		2,261,781
									5,571
Wilcox	E	1,010	241,751	610,665	5,984	230,045	3,229,630	3,459,675	4,318,075
DOE STATE		15,361	104,276	27,817	1,670	87,444	89,114		236,568
DOE DISTRICT		765	41,454	6,345	170,132	183,201		353,333	401,897
DOH					107,099			107,099	107,099
DAGS									
TOTAL		257,877	1,147,982	40,146	508,946	3,500,275	4,009,221		5,455,226
PER PUPIL		255	1,137	40	504	3,466	3,970		5,401
TOTAL, ELEMENTARY		5,590	1,571,241	5,691,993	216,707	2,888,523	18,382,515	21,271,038	28,750,979
Waimela High	II	809	297,763	704,731	5,240	461,103	2,467,227	2,928,310	3,936,064
DOE STATE		12,304	83,524	22,281	1,338	70,041		71,379	189,488
DOE DISTRICT		613	33,205	5,082	136,274	146,742		283,016	321,916
DOH					85,786			85,786	85,786
DAGS									
TOTAL								0	313,657
PER PUPIL									
TOTAL, HIGH SCHOOL		809	310,680	1,135,117	32,603	684,501	2,684,010	3,368,511	4,846,911
KAUI DISTRICT TOTALS		10,503	3,005,193	11,000,323	393,952	6,052,589	33,266,910	39,319,499	53,718,967
DISTRICT PER PUPIL			286	1,047	38	576	3,167	3,744	5,115

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
<b>Leeward District</b>								
Nanakuli High & Inter.	Other	1,121	388,737	1,748,119	6,081	540,965	4,124,948	4,665,913
DOE STATE		17,049	115,737	30,874	1,854	97,054	98,908	262,568
DOE DISTRICT		424	28,498	4,588	91,882	238,870	330,752	364,262
DOI					118,870		118,870	118,870
DAGS				434,623			0	434,623
TOTAL		406,210	2,326,977	41,543	753,571	4,460,872	5,214,443	7,989,173
PER PUPIL		362	2,076	37	672	3,979	4,652	7,127
TOTAL, OTHER		406,210	2,326,977	41,543	753,571	4,460,872	5,214,443	7,989,173
Ahrens	E	1,561	310,867	1,313,971	200	326,408	4,354,761	4,681,169
DOE STATE		23,741	161,164	42,992	2,581	135,148	137,729	365,626
DOE DISTRICT		591	39,683	6,389	127,946	332,628	460,574	507,257
DOI					165,527		165,527	165,527
DAGS				605,215			0	605,215
TOTAL		335,199	2,120,033	49,581	622,462	4,822,537	5,444,999	7,949,812
PER PUPIL		215	1,358	32	399	3,039	3,488	5,093
Barbers Point	E	409	150,247	351,303	1,604	84,188	1,526,776	1,610,964
DOE STATE		6,221	42,227	11,264	676	35,410	36,086	95,798
DOE DISTRICT		155	10,397	1,674	33,523	87,152	120,675	132,901
DOI					43,370		43,370	43,370
DAGS				158,573			0	158,573
TOTAL		156,623	562,500	14,542	161,757	1,649,338	1,811,095	2,544,760
PER PUPIL		383	1,375	36	395	4,033	4,428	6,222
Ewa	E	457	136,484	106,787	3,763	95,600	1,271,513	1,367,113
DOE STATE		6,951	47,183	12,586	756	39,566	40,322	107,042
DOE DISTRICT		173	11,618	1,871	37,458	97,380	134,838	148,500
DOI					48,460		48,460	48,460
DAGS				177,183			0	177,183
TOTAL		143,608	342,771	18,220	182,274	1,408,459	1,590,733	2,095,332
PER PUPIL		314	750	40	399	3,082	3,481	4,585

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SCHOOL	TYPE	ENROLL.	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Ewa Beach	E	431	156,917	504,658	2,242	93,234	1,219,596	1,312,830	1,976,647
DOE STATE			6,555	44,498	11,870	713	37,315	38,028	100,551
DOE DISTRICT		163	10,957	1,764	35,327	91,840	127,167	45,703	140,051
DOI					45,703			45,703	45,703
DAGS								0	167,103
TOTAL			163,635	167,103	727,216	15,876	174,977	1,348,751	2,430,455
PER PUPIL			380	1,687	37	406	3,129	3,535	5,639
Honolulu	F	837	205,138	467,660	384	133,977	2,902,084	3,036,061	3,709,243
DOE STATE			12,730	86,415	23,052	1,384	72,466	73,850	196,047
DOE DISTRICT		317	21,278	3,426	68,604	178,353	246,957	271,978	
DOI					88,755			88,755	88,755
DAGS								0	324,513
TOTAL			218,185	899,866	26,862	292,720	3,152,903	3,445,623	4,590,536
PER PUPIL			261	1,075	32	350	3,767	4,117	5,485
Iroquois Point	E	1,113	200,629	673,195	0	133,332	2,582,595	2,715,927	3,589,751
DOE STATE			16,928	114,911	30,654	1,840	96,361	98,201	260,694
DOE DISTRICT		421	28,294	4,556	91,226	237,165	328,391	361,662	
DOI					118,021			118,021	118,021
DAGS								0	431,521
TOTAL			217,978	1,247,921	35,210	344,419	2,916,121	3,260,540	4,761,649
PER PUPIL			196	1,121	32	309	2,620	2,930	4,278
Kaimiloa	E	671	191,528	143,870	1,200	124,622	1,710,421	1,835,043	2,171,641
DOE STATE			10,205	69,277	18,480	1,110	58,094	59,204	157,166
DOE DISTRICT		224	17,058	2,746	54,998	142,981	197,979	218,037	
DOI					71,152			71,152	71,152
DAGS								0	260,153
TOTAL			201,987	490,358	22,426	251,882	1,911,496	2,163,278	2,878,149
PER PUPIL			301	731	33	375	2,849	3,224	4,289

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Kaleiopuu	E	695	191,502	149,334	0	170,604	1,899,795	2,070,399
DOE STATE		10,570	71,755	19,141	1,149	60,172	61,321	162,787
DOE DISTRICT	/	263	17,668	2,845	56,965	148,095	205,060	225,836
DOI					73,697		73,697	73,697
DAGS				269,458			0	269,458
TOTAL		202,335	508,215	21,986	302,415	2,108,062	2,410,477	3,143,013
PER PUPIL		291	731	32	435	3,033	3,468	4,522
Kamaile	E	683	155,435	136,888	10,933	120,743	1,863,036	1,983,779
DOE STATE		10,388	70,516	18,811	1,129	59,133	60,262	159,977
DOE DISTRICT	/	258	17,363	2,796	55,982	145,538	201,520	221,937
DOI					72,425		72,425	72,425
DAGS				264,806			0	264,806
TOTAL		166,081	489,573	32,510	250,279	2,067,707	2,317,986	3,006,180
PER PUPIL		243	717	48	366	3,027	3,394	4,401
Kanoelani	E	974	244,594	154,981	2,160	174,721	2,395,910	2,770,631
DOE STATE		14,814	100,560	26,825	1,611	84,327	85,938	228,137
DOE DISTRICT	/	368	24,761	3,987	79,833	207,546	287,379	316,495
DOI					103,282		103,282	103,282
DAGS				377,630			0	377,630
TOTAL		259,776	657,932	32,972	359,447	2,887,783	3,247,230	4,197,910
PER PUPIL		267	675	34	369	2,965	3,334	4,310
Lehua	E	529	147,280	310,718	0	84,445	1,550,731	1,635,176
DOE STATE		8,046	54,616	14,569	875	45,800	46,675	123,906
DOE DISTRICT	/	200	13,448	2,165	43,359	112,723	156,082	171,895
DOI					56,095		56,095	56,095
DAGS				205,099			0	205,099
TOTAL		155,526	583,881	16,734	184,774	1,709,254	1,894,028	2,650,169
PER PUPIL		294	1,104	32	349	3,231	3,580	5,010

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Leihoku	E	650	222,114	167,706	0	144,266	2,076,774	2,221,040
DOE STATE		9,886	67,109	17,902	1,075	56,276	57,351	2,610,860
DOE DISTRICT		246	16,524	2,660	53,277	138,506	191,783	152,248
DOH					68,925		68,925	211,213
DAGS							0	68,925
TOTAL		232,246	503,351	20,562	267,543	2,271,556	2,539,099	252,012
PER PUPIL		357	774	32	412	3,495	3,906	5,070
Maili	E	949	238,253	521,063	0	153,655	2,751,960	2,905,615
DOE STATE		14,433	97,979	26,137	1,569	82,162	83,731	3,664,931
DOE DISTRICT		359	24,125	3,884	77,784	202,219	280,003	222,280
DOH					100,631		100,631	308,371
DAGS							0	100,631
TOTAL		253,045	1,011,104	30,021	333,639	3,036,341	3,369,980	367,937
PER PUPIL		267	1,065	32	352	3,200	3,551	4,915
Malaha	E	728	223,616	462,967	0	163,981	2,177,810	2,341,791
DOE STATE		11,072	75,162	20,050	1,204	63,029	64,233	3,028,374
DOE DISTRICT		275	18,507	2,980	59,670	155,127	214,797	170,517
DOH					77,196		77,196	236,559
DAGS							0	77,196
TOTAL		234,963	838,889	23,030	302,051	2,395,966	2,698,017	282,253
PER PUPIL		323	1,152	32	415	3,291	3,706	5,213
Makakilo	E	602	217,655	124,000	1,441	109,797	1,470,455	1,580,252
DOE STATE		9,156	62,153	16,580	995	52,120	53,115	1,923,348
DOE DISTRICT		228	15,304	2,464	49,343	128,278	177,621	141,004
DOH					63,835		63,835	195,617
DAGS							0	63,835
TOTAL		227,039	434,858	20,485	223,970	1,650,853	1,874,823	233,401
PER PUPIL		377	722	34	372	2,742	3,114	2,557,205
								4,248

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Manana	E	449	122,791	320,084	2,255	118,355	1,434,192	1,552,547
DOE STATE		6,829	46,357	12,366	742	38,873	39,615	105,167
DOE DISTRICT		170	11,414	1,838	36,802	95,676	132,478	145,900
DOH					47,611		47,611	47,611
DAGS							6	174,082
TOTAL		129,790	551,937	16,459	203,510	1,568,741	1,772,251	2,470,437
PER PUPIL		289	1,229	37	453	3,494	3,947	5,502
Mauka Lani	E	545	149,087	110,099	797	110,914	1,230,018	1,340,932
DOE STATE		8,289	56,268	15,010	901	47,185	48,086	127,653
DOE DISTRICT		206	13,855	2,231	44,671	116,132	160,803	177,095
DOH					57,791		57,791	57,791
DAGS							0	211,302
TOTAL		157,582	391,524	18,038	214,277	1,393,335	1,607,612	2,174,756
PER PUPIL		289	718	33	393	2,557	2,950	3,990
Morilani	E	327	143,786	91,379	0	52,026	818,581	870,607
DOE STATE		4,973	33,761	9,006	541	28,311	28,852	76,592
DOE DISTRICT		124	8,313	1,338	26,802	69,679	96,481	106,256
DOH					34,675		34,675	34,675
DAGS							0	126,781
TOTAL		148,883	260,234	10,344	114,044	916,571	1,030,615	1,450,076
PER PUPIL		455	796	32	349	2,803	3,152	4,434
Nanaiakapono	E	1,117	213,780	245,841	0	174,539	3,772,119	3,946,653
DOE STATE		16,989	115,324	30,764	1,847	96,707	98,554	261,631
DOE DISTRICT		423	28,396	4,572	91,554	238,017	329,571	362,962
DOH					118,446		118,446	118,446
DAGS							0	433,072
TOTAL		231,192	822,633	35,336	386,386	4,106,843	4,493,229	5,582,390
PER PUPIL		207	736	32	346	3,677	4,023	4,998

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Instruction e	d & e Classroom (a to e)	TOTAL (a to e)
Nanakuli	E	484	158,291	112,080	0	88,022	1,440,349	1,528,371	1,798,742
DOE STATE		7,361	49,970	13,330	800	41,904	42,704	113,365	
DOE DISTRICT		183	12,304	1,981	39,671	103,134	142,805	157,273	
DOH					51,323		51,323		51,323
DAGS									
TOTAL		165,835	362,006	15,311	179,816	1,585,387	1,765,203	0	187,652
PER PUPIL		343	748	32	372	3,276	3,647	4,769	2,308,355
Palisades	E	427	145,141	305,934	16,647	85,169	1,248,624	1,333,793	1,801,515
DOE STATE		6,494	44,085	11,760	706	36,969	37,675	100,014	
DOE DISTRICT		162	10,855	1,748	34,999	90,988	125,987	138,752	
DOH					45,279		45,279		45,279
DAGS									
TOTAL		151,797	526,426	30,155	166,153	1,376,581	1,542,734	0	165,552
PER PUPIL		355	1,233	71	389	3,224	3,613	5,272	2,251,112
Pearl City	E	523	161,094	683,533	1,127	114,668	1,593,867	1,708,535	2,554,289
DOE STATE		7,954	53,997	14,404	865	45,280	46,145	122,500	
DOE DISTRICT		198	13,296	2,141	42,867	111,444	154,311	169,946	
DOH					55,458		55,458		55,458
DAGS									
TOTAL		169,246	953,598	17,672	213,858	1,750,591	1,964,449	0	202,772
PER PUPIL		324	1,823	34	409	3,347	3,756	5,937	
Pearl City Highlands	E	441	124,217	343,318	0	102,842	1,186,938	1,289,780	1,757,315
DOE STATE		6,707	45,531	12,146	729	38,181	38,910	103,291	
DOE DISTRICT		167	11,211	1,805	36,146	93,971	130,117	143,300	
DOH					46,763		46,763		46,763
DAGS									
TOTAL		131,091	571,040	13,951	186,480	1,319,090	1,505,570	0	170,980
PER PUPIL		297	1,295	32	423	2,991	3,414	5,038	2,221,652

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to c)	TOTAL
Pohakea	E	534	179,009	142,353	1,447	80,787	1,930,289	2,011,076	2,333,885
DOE STATE		8,122	55,132	14,707	883	46,233	47,116	125,077	
DOE DISTRICT		202	13,575	2,186	43,769	113,788	157,557	173,520	
DOH					56,625		56,625	56,625	
DAGS							0	207,037	
TOTAL		187,333	418,097	18,340	182,064	2,090,310	2,272,374	2,896,144	
PER PUPIL		351	783	34	341	3,914	4,255	5,423	
Wainanae	E	794	245,886	550,954	0	121,236	2,791,807	2,913,043	3,709,883
DOE STATE		12,076	81,976	21,868	1,313	68,743	70,056	185,976	
DOE DISTRICT		300	20,185	3,250	65,080	169,190	234,270	258,005	
DOH					84,195		84,195	84,195	
DAGS							0	307,842	
TOTAL		258,262	960,957	25,118	271,824	3,029,740	3,301,564	4,545,901	
PER PUPIL		325	1,210	32	342	3,816	4,158	5,725	
Waipahu	E	592	188,826	104,277	2,352	123,062	1,805,365	1,928,427	2,223,882
DOE STATE		9,004	61,120	16,305	979	51,254	52,233	138,662	
DOE DISTRICT		224	15,050	2,423	48,523	126,147	174,670	192,367	
DOH					62,775		62,775	62,775	
DAGS							0	229,524	
TOTAL		198,054	409,971	21,080	235,339	1,982,766	2,218,105	2,847,210	
PER PUPIL		335	693	36	398	3,349	3,747	4,809	
Waipahu	E	958	229,074	638,332	0	165,766	3,045,959	3,211,725	4,079,131
DOE STATE		14,570	98,908	26,385	1,584	82,942	84,526	224,389	
DOE DISTRICT		162	24,354	3,921	78,522	204,137	282,659	311,296	
DOH					101,585		101,585	101,585	
DAGS									
TOTAL		244,006	1,133,020	30,306	347,457	3,333,038	3,680,495	5,087,827	
PER PUPIL		255	1,183	32	363	3,479	3,842	5,311	
TOTAL, ELEMENTARY		5,341,297	18,779,911	633,157	6,955,817	59,790,120	66,745,937	91,500,302	

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a+e)
Highlands Inter.	1	1,082	343,080	460,680	8,652	221,574	2,898,346	3,119,920
DOE STATE		16,456	111,710	29,800	1,789	93,677	95,466	3,932,332
DOE DISTRICT		409	27,506	4,429	88,685	230,559	319,244	253,432
DOH					114,734		114,734	351,588
DAGS							0	114,734
TOTAL		359,945	1,019,398	42,881	426,782	3,222,582	3,649,364	419,502
PER PUPIL		333	942	40	394	2,978	3,373	5,071,588
								4,687
Ilima Inter.	1	978	348,624	204,412	0	219,729	2,684,395	2,904,124
DOE STATE		14,875	100,973	26,936	1,617	84,673	86,290	3,457,160
DOE DISTRICT		370	24,862	4,003	80,161	208,398	288,559	229,074
DOH					103,706		103,706	317,794
DAGS							0	103,706
TOTAL		363,869	709,427	30,939	405,213	2,977,466	3,382,679	379,180
PER PUPIL		372	725	32	414	3,044	3,459	4,588
Wainanae Inter.	1	1,146	394,587	980,289	0	235,611	3,499,351	3,734,962
DOE STATE		17,430	118,318	31,562	1,895	99,218	101,113	5,109,838
DOE DISTRICT		434	29,133	4,691	93,931	244,197	338,128	268,423
DOH					121,521		121,521	372,386
DAGS							0	121,521
TOTAL		412,451	1,572,056	36,253	452,958	3,842,766	4,295,724	444,316
PER PUPIL		360	1,372	32	395	3,353	3,748	6,316,484
								5,512
Waipahu Inter.	1	1,069	373,590	246,247	32	286,850	3,356,356	3,643,206
DOE STATE		16,259	110,368	29,442	1,768	92,552	94,320	4,263,075
DOE DISTRICT		404	27,176	4,375	87,620	227,789	315,409	250,389
DOH					113,356		113,356	347,364
DAGS							0	113,356
TOTAL		390,253	798,253	33,849	489,594	3,676,697	4,166,291	5,388,646
PER PUPIL		365	747	32	458	3,439	3,897	5,041
TOTAL, INTERMEDIATE		1,526,518	4,099,134	143,922	1,774,547	13,719,511	15,494,058	21,263,632

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL (a to e)
Campbell High	II	1,660	410,482	1,096,559	1,935	528,412	4,562,835	5,091,247	6,600,223
DOE STATE			25,247	171,385	45,719	2,745	143,719	146,464	388,815
DOE DISTRICT		628	42,200	6,794	136,061	176,025	353,723	489,784	539,406
DOI								176,025	176,025
DAGS								0	643,599
TOTAL		436,357	1,953,743	54,448	843,243	5,060,277	5,903,520	8,348,068	
PER PUPIL		263	1,177	33	508	3,048	3,556	5,029	
Pearl City High	II	2,012	503,332	1,182,892	510	674,186	5,675,419	6,349,605	8,036,339
DOE STATE			30,601	207,727	55,413	3,327	174,195	177,522	471,263
DOE DISTRICT		761	51,148	8,235	164,912	428,730	593,642	653,786	
DOI					213,250		213,350	213,350	
DAGS								0	
TOTAL		534,694	2,221,840	64,158	1,055,775	6,278,344	7,334,119	10,154,811	
PER PUPIL		266	1,104	32	525	3,120	3,645	5,047	
Waianae High	II	1,982	429,892	830,092	0	561,658	5,424,470	5,986,128	7,246,112
DOE STATE			30,144	204,630	54,587	3,277	171,597	174,874	464,235
DOE DISTRICT		750	50,386	8,112	162,453	422,337	584,790	644,038	
DOI					210,169		210,169	210,169	
DAGS								0	
TOTAL		460,786	1,853,549	768,441	62,699	937,557	6,018,404	6,955,961	9,332,995
PER PUPIL		232	935	32	473	3,037	3,510	4,709	
Waipahu High	II	1,919	509,854	842,787	16,342	658,053	5,442,403	6,100,456	7,469,439
DOE STATE			29,186	198,125	52,852	3,173	166,143	169,316	449,479
DOE DISTRICT		726	48,784	7,854	157,250	203,489	408,912	566,202	623,566
DOI								203,489	203,489
DAGS								0	
TOTAL		539,766	1,833,711	77,048	1,022,005	6,017,458	7,039,463	9,489,988	
PER PUPIL		281	956	40	533	3,136	3,668	4,945	
TOTAL, HIGH SCHOOL		1,971,003	7,862,843	258,353	3,858,580	23,374,483	27,233,963	37,325,862	
LEeward DISTRICT TOTALS		31,449	9,245,628	33,068,865	1,076,975	13,342,515	101,344,986	114,687,501	158,078,969
DISTRICT PER PUPIL			294	1,052	34	424	3,223	3,647	5,027

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL, (a to e)
<b>Maui District</b>								
Hana High & Elem.	Other	423	220,700	403,148	1,958	174,317	1,347,416	1,521,733
DOE STATE			6,433	43,672	11,650	699	36,622	37,321
DOE DISTRICT		900	12,904	2,180	36,550	79,340	116,390	132,374
DOII					44,854		44,854	44,854
DAGS				164,001				164,001
<b>TOTAL</b>		228,033	623,725	15,788	256,420	1,463,878	1,720,298	2,587,844
<b>PER PUPIL</b>		539	1,475	37	606	3,461	4,067	6,118
<b>Lanai High &amp; Elem</b>								
DOE STATE	Other	535	269,921	409,660	1,287	240,194	1,651,157	1,891,351
DOE DISTRICT			8,137	55,236	14,735	885	46,319	47,204
DOII		1,138	16,321	2,758	46,228	100,980	147,208	125,312
DAGS				207,425		56,731		167,425
<b>TOTAL</b>		279,196	688,642	18,780	344,038	1,798,456	2,142,494	56,731
<b>PER PUPIL</b>		522	1,287	35	643	3,362	4,005	207,425
<b>Molokai High &amp; Inter:</b>								
DOE STATE	Other	708	315,978	501,536	420	395,516	2,221,862	2,617,378
DOE DISTRICT			10,768	73,097	19,499	1,171	61,297	62,468
DOII		1,506	21,598	3,649	61,177	133,633	194,810	165,832
DAGS				274,499		75,076		221,563
<b>TOTAL</b>		328,252	870,730	23,568	532,940	2,416,792	2,949,732	274,499
<b>PER PUPIL</b>		464	1,230	33	753	3,414	4,166	4,172,282
<b>TOTAL, OTHER</b>		1,666	835,481	2,183,097	58,136	1,133,398	5,679,126	5,893
								9,889,238
<b>Haiku</b>								
DOE STATE	E	414	143,210	220,736	0	109,335	1,152,985	1,262,320
DOE DISTRICT			6,297	42,743	11,402	685	35,843	36,528
DOII		881	12,629	2,134	35,773	43,900	43,900	96,970
DAGS				160,512	13,536			129,559
<b>TOTAL</b>		150,388	436,620	13,536	189,693	1,266,970	1,456,663	160,512
<b>PER PUPIL</b>		363	1,055	33	458	3,060	3,519	2,057,207
								4,969

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Kahului	E	1,163	196,442	644,230	2,973	164,424	2,951,682	3,116,106
DOE STATE			17,688	120,073	32,031	1,923	100,690	102,613
DOE DISTRICT			2,474	35,478	5,995	100,492	219,513	272,405
DOI						123,323		320,005
DAGS								363,952
TOTAL			216,604	1,250,688	40,999	390,162	3,271,885	123,323
PER PUPIL			186	1,075	35	335	2,813	0
Kamehameha III	E	781	195,356	754,205	1,300	114,643	1,868,318	1,982,961
DOE STATE			11,878	80,634	21,510	1,291	67,617	68,908
DOE DISTRICT			1,661	23,825	4,026	67,484	147,412	182,930
DOI						82,816		244,408
DAGS								82,816
TOTAL			208,895	1,161,466	26,836	266,234	2,083,347	0
PER PUPIL			267	1,487	34	341	2,668	3,008
Kaumakakai	E	395	128,275	360,948	0	109,799	1,164,421	2,349,581
DOE STATE			6,008	40,781	10,879	653	34,198	3,746,778
DOE DISTRICT			840	12,050	2,036	34,131	74,555	1,763,443
DOI						41,885		92,519
DAGS								123,612
TOTAL			135,123	566,924	12,915	186,468	1,273,174	41,885
PER PUPIL			342	1,435	33	472	3,223	0
Keanae	E	9	277,289	8,783	0	431	52,719	53,150
DOE STATE			137	929	248	15	779	339,222
DOE DISTRICT			19	275	46	778	1,699	2,108
DOI								2,817
DAGS								0
TOTAL			277,445	13,476	294	2,178	55,197	3,489
PER PUPIL			30,827	1,497	33	242	6,133	348,590
								38,752

SCHOOL	TYPE	ENROL.	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Kihei	E	1,072	121,867	623,139	3,091	181,444	2,643,844	2,825,288
DOE STATE		16,304	110,678	29,524	1,773	92,811	94,584	251,090
DOE DISTRICT		2,280	32,702	5,526	92,629	202,337	294,966	335,474
DOH					113,674		113,674	113,674
DAGS				415,625				415,625
TOTAL		140,451	1,182,144	38,141	389,520	2,938,902	3,228,512	4,689,248
PER PUPIL		131	1,103	36	363	2,742	3,105	4,374
Kiilohana	E	191	133,800	208,554	890	76,407	677,641	754,048
DOE STATE		2,905	19,720	5,260	316	16,536	16,852	1,097,292
DOE DISTRICT		406	5,827	985	16,504	36,051	52,555	44,737
DOH					20,253		20,253	59,773
DAGS				74,053				20,253
TOTAL		137,111	308,154	7,135	113,480	730,228	843,708	1,296,108
PER PUPIL		718	1,613	37	594	3,823	4,417	6,786
Kualapuu	E	359	4,764	328,962	447	108,546	1,027,846	1,136,392
DOE STATE		5,460	37,065	9,887	594	31,081	31,675	1,470,565
DOE DISTRICT		764	10,952	1,850	31,020	67,760	98,780	84,087
DOH					38,068		38,068	112,346
DAGS				139,188				38,068
TOTAL		10,988	516,167	12,184	178,228	1,126,687	1,304,915	1,844,254
PER PUPIL		31	1,438	34	496	3,138	3,635	5,137
Kula	E	512	154,218	292,895	200	95,885	1,236,832	1,332,717
DOE STATE		7,787	52,861	14,101	847	44,328	45,175	1,780,030
DOE DISTRICT		1,089	15,619	2,639	44,241	96,639	140,880	119,924
DOH					54,292		54,292	160,227
DAGS				198,508				54,292
TOTAL		163,094	559,883	16,940	195,265	1,377,799	1,573,064	198,508
PER PUPIL		319	1,094	33	381	2,691	3,072	4,518

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## EDUCATIONAL ATTAINMENT

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C-49

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL
Lihikai	E	998	239,019	566,207	6,144	155,136	2,576,329	2,731,465	3,542,835
DOE STATE		15,179	103,038	27,486	1,650	86,405	88,055	233,758	
DOE DISTRICT		2,123	30,445	5,144	86,235	188,370	274,605	312,317	
DOH						105,827	105,827	105,827	
DAGS				386,935				386,935	
TOTAL		256,321	1,086,625	38,774	348,848	2,851,104	3,199,952	4,581,672	
PER PUPIL		257	1,089	39	350	2,857	3,206	4,591	
Makawao	E	738	198,462	405,963	7,177	125,195	2,014,410	2,139,605	2,751,207
DOE STATE		11,224	76,194	20,326	1,220	63,894	65,114	172,858	
DOE DISTRICT		1,570	22,513	3,804	63,769	139,296	203,065	230,952	
DOH					78,257	78,257	78,257	78,257	
DAGS				286,130				0	286,130
TOTAL		211,256	790,800	31,307	268,441	2,217,600	2,486,041	3,519,404	
PER PUPIL		286	1,072	42	364	3,005	3,369	4,769	
Maunaloa	E	83	113,222	127,163	0	89,618	389,166	478,784	719,169
DOE STATE		1,262	8,569	2,286	137	7,186	7,323	9,440	
DOE DISTRICT		177	2,532	428	7,172	15,666	22,838	25,975	
DOH					8,801	8,801	8,801	8,801	
DAGS				32,180				0	32,180
TOTAL		114,661	170,444	2,714	105,728	412,018	517,746	805,565	
PER PUPIL		1,381	2,054	33	1,274	4,964	6,238	9,706	
Nahinenaina	E	478	114,849	104,421	1,245	82,971	1,073,200	1,156,171	1,376,686
DOE STATE		7,270	49,351	13,165	790	41,384	42,174	111,960	
DOE DISTRICT		1,017	14,582	2,464	41,303	90,221	131,524	149,587	
DOH					50,687	50,687	50,687	50,687	
DAGS				185,325				185,325	
TOTAL		123,136	353,679	16,874	175,751	1,204,805	1,380,556	1,874,245	
PER PUPIL		258	740	35	368	2,521	2,838	3,921	

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support/ Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Paia	E	206	134,117	186,163	0	120,606	1,025,978	1,146,584
DOE STATE			3,133	21,268	5,674	341	17,835	18,176
DOE DISTRICT			438	6,284	1,062	17,800	38,882	48,251
DOL						21,844		64,466
DAGS							21,844	21,844
TOTAL			137,688	293,583	6,736	160,591	1,082,695	79,868
PER PUPIL			668	1,425	33	780	5,256	1,243,286
								1,681,293
Pukalani	E	570	199,926	340,669	625	94,513	1,586,450	1,680,963
DOE STATE			8,669	58,849	15,699	943	49,349	2,222,193
DOE DISTRICT			1,213	17,388	2,938	49,252	107,586	133,509
DOL						60,442		156,838
DAGS							60,442	178,377
TOTAL			209,818	637,901	19,262	205,150	1,743,385	0
PER PUPIL			368	1,119	34	360	3,059	220,995
								2,815,516
Waihee	E	589	193,575	354,904	1,500	115,294	1,874,748	1,948,535
DOE STATE			8,958	60,811	16,222	974	50,994	2,540,021
DOE DISTRICT			1,253	17,968	3,036	50,894	111,172	137,959
DOL						62,457		162,066
DAGS							62,457	184,323
TOTAL			203,736	662,044	20,758	229,619	2,036,914	0
PER PUPIL			346	1,124	35	390	3,458	2,266,533
								3,153,121
Wailuku	E	998	234,056	512,274	3,571	190,365	3,048,216	3,238,581
DOE STATE			15,179	103,038	27,486	1,650	86,405	3,988,482
DOE DISTRICT			2,123	30,445	5,144	86,235	188,370	88,055
DOL						105,827		233,758
DAGS							274,605	312,317
TOTAL			251,358	1,032,692	36,201	384,077	3,322,991	105,827
PER PUPIL			252	1,035	36	385	3,310	3,707,068
TOTAL, ELEMENTARY			9,556	11,023,290	341,606	3,789,433	28,995,791	0
								386,935
								5,027,319
								5,037
								3,714
								32,785,224
								47,098,243

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to c)
<b>Kalama Inter.</b>									
DOE STATE		1,104	317,774	533,483	0	270,815	2,558,371	2,829,186	3,680,443
DOE DISTRICT		16,791	113,981	30,406	1,826	95,582	97,408	258,586	
DOI		2,348	33,678	5,691	95,394	208,377	303,771	345,488	
DAGS				428,032	117,067		117,067	117,067	
<b>TOTAL</b>				336,913	1,109,174	36,097	485,102	2,862,330	4,829,616
PER PUPIL				305	1,005	33	439	2,593	4,375
<b>Lahaina Inter.</b>									
DOE STATE		491	193,469	117,730	940	114,833	1,142,768	1,257,601	1,569,740
DOE DISTRICT			7,468	50,693	13,523	812	42,510	43,322	115,006
DOI		1,044		14,978	2,531	42,426	92,675	135,101	153,654
DAGS				190,366		52,065		52,065	52,065
<b>TOTAL</b>				201,981	373,767	16,994	210,136	1,277,953	0
PER PUPIL				411	761	35	428	2,603	190,366
									2,080,831
									4,238
<b>Iao Inter.</b>									
DOE STATE		1	706	225,226	325,825	1,500	148,968	1,732,307	1,881,275
DOE DISTRICT			10,738	72,890	19,444	1,167	61,124	62,291	2,433,826
DOI		1,502		21,537	3,639	61,004	133,256	194,260	165,363
DAGS				273,723		74,864		74,864	220,938
<b>TOTAL</b>				237,466	693,975	24,583	286,003	1,926,687	0
PER PUPIL				336	983	35	405	2,729	273,723
									3,168,714
									4,488
<b>Lokelani Inter.</b>									
DOE STATE		1	500	184,377	111,758	310	127,349	1,294,623	1,421,972
DOE DISTRICT			7,605	51,622	13,771	827	43,289	44,116	1,718,417
DOI		1,064		15,253	2,577	43,204	94,374	137,578	117,114
DAGS						53,019		53,019	156,472
<b>TOTAL</b>				193,046	193,855	16,658	224,399	1,432,286	0
PER PUPIL				386	372,488	33	449	2,865	193,855
									2,238,877
									3,313
									4,478

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL
Maui Waena Inter.	I	546	221,663	308,053	3,531	130,564	1,671,769	1,802,333	2,335,580
DOE STATE			8,304	56,371	15,038	903	47,271	48,174	127,887
DOE DISTRICT			1,161	16,656	2,814	47,178	103,056	150,234	170,865
DOI						57,897		57,897	57,897
DAGS								0	211,690
TOTAL			231,128	592,770	21,383	236,542	1,822,096	2,058,638	2,903,919
PER PUPIL			423	1,086	39	433	3,337	3,770	5,319
TOTAL, INTERMEDIATE		3,347	1,200,534	3,142,174	115,715	1,442,182	9,321,352	10,763,534	15,221,957
Baldwin High	II	1,755	425,135	717,422	6,535	594,003	4,555,911	5,149,914	6,299,006
DOE STATE			26,692	181,193	48,335	2,902	151,944	154,846	411,066
DOE DISTRICT			3,733	53,537	9,046	151,645	331,252	482,897	549,213
DOI						186,098		186,098	186,098
DAGS								0	680,431
TOTAL			455,560	1,632,583	63,916	934,648	5,019,107	5,973,755	8,125,814
PER PUPIL			260	930	36	533	2,871	3,404	4,630
Lahainaluna High	II	746	373,911	420,254	6,973	366,987	2,317,779	2,684,766	3,485,904
DOE STATE			11,346	77,020	20,546	1,234	64,587	65,821	174,733
DOE DISTRICT			1,587	22,757	3,845	64,460	140,806	205,266	233,455
DOI						79,105		79,105	79,105
DAGS								0	289,232
TOTAL			386,844	809,263	31,364	511,786	2,523,172	3,034,958	4,262,429
PER PUPIL			519	1,085	42	686	3,382	4,068	5,714
Maui High	II	1,765	436,114	882,350	4,735	629,817	4,273,042	4,902,859	6,226,058
DOE STATE			26,844	182,226	48,611	2,919	152,810	155,729	413,410
DOE DISTRICT			3,755	53,842	9,098	152,509	333,140	485,649	552,344
DOI						187,159		187,159	187,159
DAGS								0	684,308
TOTAL			466,713	1,802,726	62,444	972,404	4,758,992	5,731,396	8,063,279
PER PUPIL			264	1,021	35	551	2,696	3,247	4,568
TOTAL, HIGH SCHOOL		4,266	1,309,117	4,244,572	157,724	2,418,838	12,321,271	14,740,109	20,451,522
MAUI DISTRICT TOTALS		18,835	6,293,255	20,593,133	673,181	8,783,851	56,317,540	65,101,391	92,660,960
DISTRICT PER PUPIL		334	1,093	36	466	2,990	3,456	4,920	

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Windward District									
Kahuku High & Inter.	Other	1,890	525,052	861,013	4,248	515,219	5,114,369	5,629,588	7,019,901
DOE STATE			28,745	195,131	52,053	3,125	1,667,632	166,757	442,686
DOE DISTRICT		579		33,334	9,148	193,941	336,554	532,095	575,156
DOI						200,414		200,414	200,414
DAGS				732,772					
TOTAL		554,376	1,822,250	65,449	912,699	5,616,155	6,528,854	0	732,772
PER PUPIL		293	964	35	483	2,972	3,454	4,747	
Waimanalo Elem. & Inter.									
DOE STATE	Other	666	251,194	470,073	2,752	137,503	2,161,753	2,299,256	3,023,275
DOE DISTRICT			10,129	68,761	18,343	1,101	57,661	58,762	155,995
DOI		204		11,746	3,224	68,341	119,159	187,500	202,674
DAGS				258,215		70,622		70,622	70,622
TOTAL		261,527	808,795	24,319	277,567	2,328,573	2,616,140	0	258,215
PER PUPIL		393	1,214	37	417	3,511	3,928		3,710,781
TOTAL, OTHER		2,556	815,903	2,631,045	89,768	1,190,266	7,954,728	9,144,994	5,572
Ahuimanu	E	536	196,154	126,186	18,504	96,035	1,490,498	1,586,533	1,927,377
DOE STATE			8,456	57,404	15,313	919	48,137	49,056	130,229
DOE DISTRICT			170	9,806	2,691	57,053	99,478	156,531	169,198
DOI						58,958		58,958	58,958
DAGS				215,567					
TOTAL		204,780	408,963	36,508	212,965	1,638,113	1,851,078	0	215,567
PER PUPIL		368	736	66	383	2,946	3,329		2,501,329
Aikahi	E	616	205,390	345,521	1,981	125,731	1,689,515	1,815,246	2,368,138
DOE STATE			9,369	63,598	16,966	1,019	53,332	54,351	144,284
DOE DISTRICT		189		10,864	2,982	63,210	110,213	173,423	187,458
DOI						65,320		65,320	65,320
DAGS				238,829					
TOTAL		214,948	658,812	21,929	255,280	1,853,060	2,108,340	0	238,829
PER PUPIL		349	1,070	36	414	3,008	3,423	3,477	3,004,029

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to c)
Enchanted Lake	E	427	113,527	290,476	2,254	106,014	1,260,316	1,366,330	1,772,587
DOE STATE			6,494	44,085	11,760	706	36,969	37,675	100,014
DOE DISTRICT		131		7,531	2,067	43,916	76,398	120,214	129,943
DOI						45,279		45,279	45,279
DAGS				165,552				0	165,552
TOTAL		120,152	507,644	16,081	195,815	1,373,683	1,569,498	2,213,375	
PER PUPIL		281	1,189	38	459	3,217	3,676	5,184	
Hauula	E	414	156,708	766,630	951	102,781	1,402,433	1,505,214	2,429,503
DOE STATE			6,297	42,743	11,402	685	35,843	36,528	96,970
DOE DISTRICT		127		7,302	2,004	42,482	74,072	116,554	125,987
DOI						43,900		43,900	43,900
DAGS				160,512				0	160,512
TOTAL		163,132	977,187	14,357	189,848	1,512,348	1,702,196	2,856,872	
PER PUPIL		394	2,360	35	459	3,653	4,112	6,901	
Heeia	E	755	187,580	432,258	1,284	153,607	2,242,886	2,396,493	3,017,615
DOE STATE			11,483	77,949	20,794	1,248	65,366	66,614	176,840
DOE DISTRICT		231		13,316	3,654	77,74	135,083	212,557	229,758
DOI						80,059		80,059	80,059
DAGS				292,721				0	292,721
TOTAL		199,294	816,244	25,732	312,388	2,443,335	2,755,723	3,796,993	
PER PUPIL		264	1,081	34	414	3,236	3,650	5,029	
Kaaawa	E	181	110,808	62,786	1,347	82,179	468,929	551,108	726,049
DOE STATE			2,753	18,687	4,985	299	15,671	15,970	42,395
DOE DISTRICT		55		3,192	876	18,573	32,384	50,957	55,080
DOI						19,193		19,193	19,193
DAGS				70,176				0	70,176
TOTAL		113,616	154,841	7,208	120,244	516,984	637,228	912,893	
PER PUPIL		628	855	40	664	2,856	3,521	5,044	

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kaelepuu	E	213	120,744	73,048	1,900	86,517	471,135	557,652	753,344
DOE STATE			3,240	21,991	5,866	352	18,441	18,793	49,890
DOE DISTRICT		65	3,757	1,031	21,857	38,109	59,966	59,966	64,819
DOLI					22,586			22,586	22,586
DAGS				82,582				0	82,582
TOTAL		124,049	181,378	8,797	131,312	527,685	658,997	973,221	973,221
PER PUPIL		582	852	41	616	2,477	3,094	4,569	
Kahaluu	E	339	116,633	263,654	2,146	102,126	1,052,806	1,154,932	1,537,365
DOE STATE			5,156	35,000	9,337	561	29,350	29,911	79,404
DOE DISTRICT		104	5,979	1,641	34,786	60,653	95,439	103,163	103,163
DOLI					35,947			35,947	35,947
DAGS				131,434				0	131,434
TOTAL		121,893	436,067	13,124	173,420	1,142,809	1,316,229	1,887,313	1,887,313
PER PUPIL		360	1,286	39	512	3,371	3,883	5,567	
Kahului	E	501	144,586	104,308	1,891	86,383	1,311,003	1,397,386	1,648,171
DOE STATE			7,620	51,725	13,798	828	43,375	44,203	117,346
DOE DISTRICT		153	8,836	2,425	51,410	89,638	141,048	152,462	152,462
DOLI					53,126			53,126	53,126
DAGS				194,243				0	194,243
TOTAL		152,359	359,112	18,114	191,747	1,444,016	1,635,763	2,165,348	2,165,348
PER PUPIL		304	717	36	383	2,882	3,265	4,322	
Kailua	E	590	190,163	368,644	2,273	94,469	1,689,977	1,784,446	2,345,526
DOE STATE			8,973	60,914	16,249	976	51,081	52,057	138,193
DOE DISTRICT		181	10,406	2,856	60,542	105,561	166,103	166,103	179,546
DOLI					62,563			62,563	62,563
DAGS				228,749				0	228,749
TOTAL		199,317	668,713	21,378	218,550	1,846,619	2,065,169	2,954,577	2,954,577
PER PUPIL		338	1,133	36	370	3,130	3,500	5,008	5,008

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Kainalu	E	804	223,308	441,038	3,211	133,749	2,439,466	2,573,215
DOE STATE		1,228	83,008	22,143	1,330	69,609	70,939	3,240,772
DOE DISTRICT		246	14,180	3,892	82,502	143,849	226,351	177,318
DOH					85,255		85,255	244,669
DAGS								85,255
TOTAL			311,719	849,945	29,246	302,836	2,652,924	311,719
PER PUPIL		280	1,057	36	377	3,300	3,676	4,059,733
								5,049
Kaneohe	E	484	126,734	356,307	1,675	92,794	1,273,380	1,366,174
DOE STATE		7,361	49,970	13,330	800	41,904	42,704	1,850,890
DOE DISTRICT		148	8,536	2,343	49,665	86,596	136,261	113,365
DOH					51,323		51,323	147,288
DAGS								51,323
TOTAL			187,652	602,465	17,348	194,582	1,401,880	0
PER PUPIL		134,243	277	1,245	36	402	2,896	1,596,462
								2,350,518
							3,298	4,856
Kapunahala	E	574	180,326	351,694	2,599	109,973	1,706,811	1,816,784
DOE STATE		8,730	59,262	15,809	949	49,696	50,645	2,351,403
DOE DISTRICT		176	10,124	2,778	58,900	102,699	161,599	134,446
DOH					60,866		60,866	174,677
DAGS								60,866
TOTAL			189,232	643,626	21,186	230,688	1,859,206	0
PER PUPIL		330	1,121	37	402	3,239	3,641	222,546
								2,943,938
								5,129
Keolu	E	333	117,565	539,853	1,275	93,909	1,030,189	1,124,098
DOE STATE		5,065	34,380	9,171	551	28,830	29,381	1,782,791
DOE DISTRICT		102	5,873	1,612	34,170	59,579	93,749	77,997
DOH					35,311		35,311	101,336
DAGS								35,311
TOTAL			122,732	709,213	12,058	163,941	1,118,598	0
PER PUPIL		369	2,130	36	492	3,359	3,851	129,107
								2,126,542
								6,386

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL
Laie	E	889	234,620 13,521 272	148,612 91,784 15,679	1,052 24,484 4,303	146,454 1,470 91,224	2,124,123 76,968 159,057	2,270,577 78,438 250,281	2,654,861 203,227 270,535
DOE STATE									
DOE DISTRICT									
DOH									
DAGS									
TOTAL		248,413 279	600,749 676	29,839 34	333,417 375	2,360,148 2,655	2,693,565 3,030	3,572,566 4,019	
PER PUPIL									
Lanikai	E	275	109,616 4,183 84	78,946 28,392 4,850	2,268 7,574 1,331	114,584 455 28,219	909,948 23,809 49,202	1,024,532 24,264 77,421	1,215,362 64,413 83,686
DOE STATE									
DOE DISTRICT									
DOH									
DAGS									
TOTAL		113,883 414	218,808 796	11,173 41	172,419 627	982,959 3,574	1,155,378 4,201	1,499,242 5,452	106,620
PER PUPIL									
Maunawili	E	343	130,422 5,217 105	259,516 35,413 6,050	4,738 9,447 1,660	107,999 567 35,197	1,191,987 29,696 61,369	1,299,986 30,263 96,566	1,694,662 80,340 104,381
DOE STATE									
DOE DISTRICT									
DOH									
DAGS									
TOTAL		135,744 396	433,964 1,265	15,845 46	180,134 525	1,283,052 3,741	1,463,186 4,266	1,32,985 0	2,048,739 5,973
PER PUPIL.									
Mokapu	E	949	215,505 14,433 290	546,554 97,979 16,738	2,140 26,137 4,594	171,136 1,569 97,381	2,595,856 82,162 169,792	2,766,992 83,731 267,173	3,531,191 222,280 288,795
DOE STATE									
DOE DISTRICT									
DOH									
DAGS									
TOTAL		230,228 243	1,029,208 1,085	32,871 35	370,717 391	2,847,810 3,001	3,218,527 3,391	4,510,834 4,753	
PER PUPIL.									

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e TOTAL (a to e)
Parker	E	635	183,616	446,476	1,530	110,243	1,938,192	2,048,435
DOE STATE		9,658	65,560	17,489	1,050	54,977	56,027	2,680,057
DOE DISTRICT		194	11,200	3,074	65,160	113,612	178,772	148,734
DOH					67,335		67,335	193,240
DAGS								67,335
TOTAL		193,468	769,432	22,093	243,788	2,106,781	2,350,569	246,196
PER PUPIL		305	1,212	35	384	3,318	3,702	3,335,562
								5,253
Pope	E	351	121,818	289,848	1,536	101,333	1,139,737	1,241,070
DOE STATE		5,338	36,239	9,667	580	30,389	30,969	1,654,272
DOE DISTRICT		107	6,191	1,699	36,018	62,800	98,818	82,213
DOH					37,220		37,220	106,815
DAGS								37,220
TOTAL		127,263	468,364	12,902	175,151	1,232,926	1,408,077	136,086
PER PUPIL		363	1,334	37	499	3,513	4,012	5,745
Puohala	E	417	136,628	278,105	2,515	96,948	1,359,180	1,456,128
DOE STATE		6,342	43,053	11,485	690	36,103	36,793	1,873,376
DOE DISTRICT		128	7,355	2,018	42,790	74,608	117,398	97,673
DOH					44,218		44,218	126,899
DAGS								44,218
TOTAL		143,098	490,188	16,018	184,646	1,469,891	1,654,537	161,675
PER PUPIL		343	1,176	38	443	3,525	3,968	5,525
Sunset Beach	E	393	106,286	109,213	1,802	88,572	979,399	1,067,971
DOE STATE		5,977	40,575	10,824	650	34,025	34,675	1,285,272
DOE DISTRICT		120	6,931	1,902	40,327	70,314	110,641	92,051
DOH					41,673		41,673	119,594
DAGS								41,673
TOTAL		112,383	309,089	14,528	171,222	1,083,738	1,254,960	152,370
PER PUPIL		286	786	37	436	2,758	3,193	4,303

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e (a to e)	TOTAL (a to e)
Waiahole	E	173	122,635	211,914	2,050	109,663	616,021	725,684	1,062,283
DOE STATE			2,631	17,861	4,765	286	14,978	15,264	40,521
DOE DISTRICT			53	3,051	837	17,752	30,953	48,705	52,646
DOI						18,345		18,345	18,345
DAGS								0	67,074
TOTAL			125,319	299,900	67,074	7,652	146,046	661,952	1,240,869
PER PUPIL			724	1,734	44	844	3,826	4,671	7,173
TOTAL, ELEMENTARY		11,212	3,714,328	12,593,912	425,987	4,871,156	35,360,517	40,231,673	56,965,900
Kailua Inter.	I	902	293,317	488,946	2,329	210,405	2,435,378	2,645,783	3,430,375
DOE STATE			13,719	93,126	24,842	1,492	78,093	79,585	211,272
DOE DISTRICT			276	15,909	4,366	92,538	161,383	253,941	274,492
DOI						95,647		95,647	95,647
DAGS								0	349,714
TOTAL			307,312	947,695	349,714	31,537	400,102	2,674,854	3,074,956
PER PUPIL			341	1,051	35	444	2,965	3,409	4,835
King Inter.	I	991	304,375	832,368	1,030	220,619	2,817,625	3,038,244	4,176,017
DOE STATE			15,072	102,315	27,294	1,639	85,799	87,438	232,119
DOE DISTRICT			303	17,478	4,797	101,691	177,307	278,998	301,576
DOI						105,085		105,085	105,085
DAGS								0	384,221
TOTAL			319,750	1,336,382	384,221	33,121	429,034	3,080,731	5,199,018
PER PUPIL			323	1,349	33	433	3,109	3,542	5,246
TOTAL, INTERMEDIATE		1,893	627,062	2,284,077	64,658	829,136	5,755,585	6,584,721	9,560,518
Castle High	II	1,741	453,108	904,086	2,425	614,721	5,316,496	5,931,217	7,290,836
DOE STATE			26,479	179,748	47,950	2,879	150,732	153,611	407,788
DOE DISTRICT			533	30,706	8,427	178,651	311,495	490,146	529,812
DOI						184,614		184,614	184,614
DAGS								0	675,003
TOTAL			489,120	1,789,543	675,003	58,802	980,865	5,778,723	6,759,588
PER PUPIL			276	1,028	34	563	3,319	3,883	5,220

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	TOTAL (a to e)
Kaihua High	H	1,195	410,162	692,978	6,706	511,683	3,789,650	4,301,333
DOE STATE		18,175	123,377	32,912	1,976	103,461	105,437	279,901
DOE DISTRICT		366	21,076	5,784	122,624	213,806	336,430	363,656
DOH					126,717		126,717	126,717
DAGS				463,313			0	463,313
TOTAL		428,703	1,300,744	45,402	763,000	4,106,917	4,869,917	6,644,766
PER PUPIL		359	1,088	38	638	3,437	4,075	5,560
Kalahao High	II	1,086	450,611	582,417	4,865	501,327	3,030,825	3,532,152
DOE STATE		16,517	112,123	29,910	1,796	94,024	95,820	254,370
DOE DISTRICT		332	19,154	5,257	111,439	194,304	305,743	330,486
DOH					115,158		115,158	115,158
DAGS				421,053			0	421,053
TOTAL		467,460	1,134,747	40,032	729,720	3,319,153	4,048,873	5,691,112
PER PUPIL		430	1,045	37	672	3,056	3,728	5,240
TOTAL, HIGH SCHOOL		1,376,283	4,225,034	144,236	2,473,585	13,204,793	15,678,378	21,423,931
WINDWARD DISTRICT TOTAL		4,022	19,683	6,533,576	21,734,068	724,649	9,364,143	62,275,623
DISTRICT PER PUPIL		332	1,104	37	476	3,164	3,640	5,113
Overall Totals								
DISTRICT TOTALS		176,748	55,357,190	188,327,426	6,155,810	81,082,390	553,271,666	634,354,056
ALTERNATIVE TOTALS		21,732	7,100,317	24,810,344	748,260	11,579,215	68,293,992	79,873,207
ELEMENTARY TOTALS		93,483	28,865,823	99,383,312	3,287,426	37,978,441	295,061,895	333,040,336
INTERMEDIATE TOTALS		23,121	8,086,705	24,853,369	793,369	9,730,850	70,951,178	80,682,028
HIGH SCHOOL TOTALS		38,412	11,304,345	39,280,401	1,326,755	21,793,884	118,964,601	140,758,485
TOTALS		176,748	55,357,190	188,327,426	6,155,810	81,082,390	553,271,666	634,354,056
								884,194,482